

NEW BUSINESS

F-3:
Applications to ICTC
Bus Benches/Shelters
Dial-A-Ride

DATE SUBMITTED 03/27/2015
 SUBMITTED BY Finance Dir.
 DATE ACTION REQUIRED 04/01/2015

Agenda Item No F-3
 CITY COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION (X)
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

| | | | |
|-----------------|---|-------------------------------|--|
| SUBJECT: | DISCUSSION/ACTION: AUTHORIZATION TO SUBMIT APPLICATIONS TO IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) FOR TRANSIT PROGRAM FUNDS. | | |
| | <ol style="list-style-type: none"> 1. APPROVAL OF RES. NO. 2015-18, APPROVING THE APPLICATION FOR BUS BENCHES/SHELTERS PURPOSES 2. APPROVAL OF RES. NO. 2015-19, APPROVING THE APPLICATION FOR DIAL-A-RIDE FUNDS. | | |
| | DEPARTMENT INVOLVED: Finance and Planning | | |
| | BACKGROUND/SUMMARY: The City of Imperial is eligible for funds through ICTC for road, transit and bicycle and pedestrian projects annually. Funding is through various State and Federal programs. In order to obtain the City's allocation of these funds, the City is required to adopt resolutions making such requests. | | |
| | FISCAL IMPACT: | | |
| | STAFF RECOMMENDATION: Council approves the two resolutions presented. | | |
| | MANAGER'S RECOMMENDATION: | MANAGER'S INITIALS <u>MDB</u> | |
| | MOTION: | | |
| SECONDED: | APPROVED () | REJECTED () | |
| AYES: | DISAPPROVED () | DEFERRED () | |
| NAYES: | | | |
| ABSENT: | REFERRED TO: | | |

RESOLUTION NO. 2015-18

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL
APPROVING THE ARTICLE 8e APPLICATION FOR BUS
BENCHES/SHELTERS PURPOSES UNDER THE TRANSPORTATION
DEVELOPMENT ACT, (SB 325), PUC 99400e**

WHEREAS, the Transportation Development Act (SB 325) provides that each Transportation Planning Agency may allocate funds to specific transit purposes; and

WHEREAS, the City of Imperial has recognized the need for bus benches/shelters.

NOW, THEREFORE, the City Council of the City of Imperial does resolve as follows:

1. To authorize the City Manager as the City's authorized signature and designated contact person.
2. To apply for funds available to the City of Imperial allocated for Bus Benches/Shelters in the amount of \$7,273.00.

PASSED AND ADOPTED this 1st day of April, 2015.

Mark T. Gran, Mayor

ATTEST:

Debra Jackson, City Clerk

RESOLUTION NO. 2015-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL
APPROVING THE ARTICLE 8c APPLICATION FOR
DIAL-A-RIDE TRANSIT PURPOSES UNDER THE TRANSPORTATION
DEVELOPMENT ACT, (SB 325), PUC 99400c**

WHEREAS, the Transportation Development Act (SB 325) provides that each Transportation Planning Agency may allocate funds to specific transit purposes; and

WHEREAS, the City of Imperial has recognized the need for Dial-A-Ride services.

NOW, THEREFORE, the City Council of the City of Imperial does resolve as follows:

1. To authorize the City Manager as the City's authorized signature and designated contact person.
2. To apply for funds available to the City of Imperial allocated for Dial-A-Ride in the amount of \$43,965.00.

PASSED AND ADOPTED this 1st day of April 2015.

Mark T. Gran, Mayor

ATTEST:

Debra Jackson, City Clerk

IMPERIAL COUNTY TRANSPORTATION COMMISSION FY 2014-15 TRANSIT PROGRAMS FINANCE PLAN

LTF DISTRIBUTION TABLE

amend 2

Department of Finance Population as of : May14

<http://www.dof.ca.gov/research/demographic/reports/estimates/e-5/2011-20/view.php>

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--------------------------|------------------|-----------------|-------------------|--------------|-----------------------|-------------------------------|-------------------------|------------|----|
| Agency | Population Total | 2015 Allocation | 2011-2014 Reserve | Grand Total | Population % to Total | Art 8c Transit / DAR Services | Art 8e benches shelters | Totals | |
| A Revenue | | \$ 5,600,000 | \$ 3,719,932 | \$ 9,319,932 | | | | | |
| B CWTS- IVT | | \$ 1,632,264 | | \$ 1,632,264 | | | | | |
| C CWTS - EC | | \$ 418,319 | | \$ 418,319 | | | | | |
| D CWTS - Bra | | \$ 122,995 | | \$ 122,995 | | | | | |
| E ADA Para | | \$ - | | \$ - | | | | | |
| F CWTS - Yuma | | \$ 15,000 | | \$ 15,000 | | | | | |
| G Medex | | \$ 200,766 | | \$ 200,766 | | | | | |
| H CWTS - IVT Ride | | \$ 615,983 | | \$ 615,983 | | | | | |
| I West Shores | | \$ 36,091 | | \$ 36,091 | | | | | |
| J Gillig Purchase (10) | | \$ - | \$ 3,668,178 | \$ 3,668,178 | | | | | |
| K Cutaway Purchase(9) | | \$ 296,323 | | \$ 296,323 | | | | | |
| L EC Tnfr Tmnl Res | | \$ - | \$ 219,932 | \$ 219,932 | | | | | |
| M Bra Bus Stop Imp Ph II | | \$ 14,715 | | \$ 14,715 | | | | | |
| N Heber ADA Bus Stop | | \$ 91,760 | | \$ 91,760 | | | | | |
| O EC Tmnl | | \$ 35,400 | | \$ 35,400 | | | | | |
| P Bra Trmnl | | \$ 36,000 | | \$ 36,000 | | | | | |
| Q CA Tmnl | | \$ 25,000 | | \$ 25,000 | | | | | |
| R EC Reg maint | | \$ 10,000 | | \$ 10,000 | | | | | |
| S Wntrhvn bus stp | | \$ 35,000 | | \$ 35,000 | | | | | |
| T ICTC Admin | | \$ 558,337 | | \$ 558,337 | | | | | |
| U op reserve | | \$ 414,081 | | \$ 414,081 | | | | | |
| V Bikes/Peds 3% | | \$ 168,000 | | \$ 168,000 | | | | | |
| W Totals | | \$ 1,617,709 | \$ (168,178) | \$ 705,788 | | Art 8c | Art 8e | Total | |
| X Brawley | 25,723 | \$ 241,974 | \$ - | \$ 241,974 | 14.96% | \$ 110,948 | \$ 11,219 | \$ 122,167 | |
| Y Calexico | 40,464 | \$ 380,642 | \$ - | \$ 380,642 | 23.53% | \$ 96,358 | \$ 17,647 | \$ 114,005 | |
| Z Calipatria | 3,667 | \$ 34,495 | \$ - | \$ 34,495 | 2.13% | \$ - | \$ 1,599 | \$ 1,599 | |
| AA El Centro | 43,495 | \$ 409,154 | \$ - | \$ 409,154 | 25.29% | \$ 379,518 | \$ 18,967 | \$ 398,485 | |
| BB Holtville | 6,154 | \$ 57,890 | \$ - | \$ 57,890 | 3.58% | \$ - | \$ 2,684 | \$ 2,684 | |
| CC Imperial | 16,677 | \$ 156,879 | \$ - | \$ 156,879 | 9.70% | \$ 43,965 | \$ 7,273 | \$ 51,238 | |
| DD Westmorland | 2,301 | \$ 21,645 | \$ - | \$ 21,645 | 1.34% | \$ - | \$ 1,004 | \$ 1,004 | |
| EE County | 33,489 | \$ 315,029 | \$ - | \$ 315,029 | 19.47% | \$ - | \$ 14,605 | \$ 14,605 | |
| FF Totals | 171,970 | \$ 1,617,709 | \$ - | \$ 1,617,709 | 100% | \$ 630,789 | \$ 75,000 | \$ 705,788 | |