

DATE SUBMITTED 01/29/16  
 SUBMITTED BY PLANNING  
DIRECTOR  
 DATE ACTION REQUIRED 02/03/16

COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS ( )

## IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: LIBRARY EXPANSION PROJECT

1. APPROVE PROJECT BUDGET IN THE AMOUNT OF \$1.8M

DEPARTMENT INVOLVED:

BACKGROUND/SUMMARY:

Council awarded a contract to Duggins Construction in the amount of \$1.35M expansion of the City Library. Funding sources include \$1.12M from Successor Agency bond monies, \$400,000 from the Administration Impact Fee and \$373,000 from the Library Impact Fee for a total of approximately \$1.8M. This project will utilize all remaining funds currently available in the Library Impact Fee Fund but would leave approximately \$65,000 in the Administration Impact Fee Fund. The budgeted amount would go towards physical expansion of library space and Council Chamber, and the remaining funds would be used for upgrading the kitchen and bathrooms, provide additional storage capacity, and relocate the Library Director's office to provide additional space for library functions. See attached spreadsheet for a detailed line-item breakdown of the sources and uses of funds.

FISCAL IMPACT: \$1.12M	Successor Agency	F.O. INITIALS: _____
\$400,000	Administration Impact Fee	
\$373,000	Library Impact Fee	

STAFF RECOMMENDATION:

Staff recommends approval of the budget amount.

MANAGER'S RECOMMENDATION:

MANAGER'S INITIALS

MOTION:

SECONDED: AYES: NAYES: ABSENT:	APPROVED ( ) DISAPPROVED ( ) REFERRED TO:	REJECTED ( ) DEFERRED ( )
---	---	------------------------------

Base Bid		\$ 1,188,176.36	
ADD./ALT. #3	Kids Area	\$ 163,632.96	
	<b>Duggins Subtotal</b>	<b>\$</b>	<b>1,351,809.32</b>

<b>Electrical (City)</b>			
	Excavator	\$	1,500.00
	IID Electrical	\$	3,050.00
	Smart Cast Lighting	\$	35,000.00
	Switch Gear	\$	2,500.00
	Materials	\$	15,000.00
	Exterior Lighting	\$	10,000.00
	Misc.	\$	7,950.00
	<b>Electrical Subtotal</b>	<b>\$</b>	<b>75,000.00</b>

<b>IT (City)</b>			
	Rack System	\$	5,361.48
	Computers	\$	20,000.00
	Audio System	\$	10,200.00
	Projector & TV's	\$	7,247.90
	Communications/Fiber Optics	\$	4,332.97
	<b>IT Subtotal</b>	<b>\$</b>	<b>47,142.35</b>

IID	Change of Voltage	\$	39,122.42
LandMark	Field Testing-Compaction/Report	\$	1,480.00
AT & T	Relocate Building Entrance Cable	\$	8,783.37
Fiber Optics	Fiber Optics Re-pull/Install/Test	\$	5,106.00
New 2" Water Line		\$	7,992.50
<b>NEW FAÇADE (Estimated)</b>	<b>Est.</b>	<b>\$</b>	<b>80,000.00</b>
<b>Fire Sprinklers</b>	<b>Est.</b>		<b>\$16,000</b>
<b>Kitchen Upgrade</b>	Stove, Fire Suppression, Grease Trap	<b>Est.</b>	<b>\$ 45,000.00</b>
<b>Bathroom Remodel</b>	New Tile & Fixtures, floor drain	<b>Est.</b>	<b>\$ 35,000.00</b>
<b>Storage Room</b>		<b>\$</b>	<b>60,000.00</b>
<b>Director's Office</b>		<b>\$</b>	<b>40,000.00</b>

<b>Subtotal</b>		<b>\$</b>	<b>1,812,435.96</b>
Contingency	4%	\$	72,497.44
Labor Compliance		\$	8,500.00

**Total Construction Budget \$ 1,893,433.40**

<b>Sources of Funds</b>			
	Successor Agency	\$	1,121,000.00
	Administration Impact Fees	\$	400,000.00
	Library Impact Fees	\$	373,000.00

**Total Available Funds \$ 1,894,000.00**