# ITEM D-3

| DATE SUBMITTED  | 03/30/2016  | COUNCIL ACTION (X)   |   |  |  |  |  |  |  |
|---|---|--|---|--|--|--|--|--|--|
| SUBMITTED BY  | SPECIAL TAX ADMINISTRATOR   | PUBLIC HEARING REQUIRED ( ) RESOLUTION (X)   |   |  |  |  |  |  |  |
| DATE ACTION REQUIRED  | 04/06/2016  | ORDINANCE 1 <sup>ST</sup> READING ( ) ORDINANCE 2 <sup>ND</sup> READING ( ) CITY CLERK'S INITIALS ( )  |   |  |  |  |  |  |  |
|   | IMPERIAL CITY COUNCIL AGENDA ITEM   |  |   |  |  |  |  |  |  |
| Imperial Landsco  | OF INTENTION:  upe Maintenance District (LMAD) livisions, Zone 2005-03) Levy  OLVED: Finance  | No. 2  |   |  |  |  |  |  |  |
|   |   |  |   |  |  |  |  |  |  |
| BACKGROUND/SUMMARY: The City Council will Adopted these three resolutions for intent to initiate, levy an assessment for fiscal year 2016-2017, order an engineer's report, and set a public hearing. Following the Adoption a public hearing will be held on June 1, 2016 to take testimony and adopting resolutions to accept the engineer's report and approve a levy for fiscal year 2016-2017.  The proposed Fiscal Year 2016-2017 annual assessment is \$490.00 per EDU, a savings of \$53.00 from the actual Applied Rate in |   |  |   |  |  |  |  |  |  |
| homeowners).  | in /4 homes, and a savings of \$1/7.00 fro  | om the 2016-2017 Maximum Rate (26% savings for   |   |  |  |  |  |  |  |
| individual parcels may be increa  |   | F.O. INITIALS on of this district. Each year the assessments on Prop 218, it is recommended that the rates are not us not changed for this district. |   |  |  |  |  |  |  |
| STAFF RECOMMENDATION annual assessments.  | : Staff recommends that the City Council ac   | dopt the three resolutions initiating the 2016-2017  |   |  |  |  |  |  |  |
| MANAGER'S RECOMMEND<br>Approve.   | ATION:  | MANAGER'S INITIALS   |   |  |  |  |  |  |  |
| MOTION TO ADOPT:  |   |  | _ |  |  |  |  |  |  |
| (1) Res. No. 2016-09,<br>(2) Res. No. 2016-10,  | ape Maintenance District (LMAD) I<br>Initiating Proceedings for the Formation and Anr<br>Preliminary Approval of the Engineer's Report; a<br>Intention to Levy and Collect Assessments. | nual Levy;   |   |  |  |  |  |  |  |
| SECONDED:<br>AYES:<br>NAYES:<br>ABSENT:   | APPROVED<br>DISAPPROVEI<br>REFERRED TO  | `,   |   |  |  |  |  |  |  |
| ADDLATA.  | KETEKKED IC   | <b>'·</b>  |   |  |  |  |  |  |  |

#### **RESOLUTION NO. 2016-09**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-3 (SKY RANCH) FOR FISCAL YEAR 2016-2017; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

**WHEREAS,** the City Council pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act") desires to levy and collect annual assessments for the "Imperial Landscape Maintenance District No. 2" (hereafter referred to as the "Zone"); to pay for the operation, maintenance and servicing of the landscaping improvements and all appurtenant facilities related thereto. The Act provides for the levy of such assessments by the County on behalf of the City pursuant to *Chapter 4 Article 2*; and,

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Article XIIID, and,

**WHEREAS,** the City Council has retained GGMS, Inc. as the Engineer of Work, for the purpose of assisting with the annual levy of the District, and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act.

# NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

<u>Section 1</u>: The City Council hereby orders GGMS, Inc. to prepare the Engineer's Annual Levy Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section* 22622 of the Act.

<u>Section 2</u>: The improvements include the operation, administration, maintenance and servicing of landscaping and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments.

<u>Section 3</u>: The improvements to be maintained by the City of Imperial or their designee for Fiscal Year 2016-2017 are substantially the same as the improvements provided and maintained in the previous Fiscal Year and the Engineer's Annual Levy Report prepared in connection therewith shall describe the improvements as required by the Act.

| PASSED, APPROVED AND ADOPT            | ED this 6 <sup>th</sup> day of April, 2016 by the following vote: |
|---------------------------------------|---|
| AYES:<br>NOES:<br>ABSTAIN:<br>ABSENT: |   |
| ATTEST:                               | Mayor   |
| City Clerk                            |   |

#### RESOLUTION NO. 2016-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-03 (SKY RANCH); AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2016-2017

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of an Engineer's Report (hereafter referred to as the "Report") regarding the assessment district designated as the "Imperial Landscape Maintenance District No. 2" (hereafter referred to as the "District"), "Zone 2005-03 Sky Ranch)" (hereafter referred to as the "Zone"), and the levy and collection of assessments related thereto for Fiscal Year 2016-2017, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and,

**WHEREAS**, there has now been presented to this City Council the Report as required by *Chapter 2, Article 1, Section 22586* of said Act; and,

**WHEREAS,** the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

# NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

**Section 1:** The preceding recitals are all true and correct.

**Section 2:** The Report as presented, consists of the following:

- A Description of Improvements.
- A Diagram of the District.
- The proposed Annual Budget for the fiscal year (Costs and Expenses).
- The Method of Apportionment that details the method of calculating each parcel's proportional special benefits and annual assessment.
- The District Roll containing the Levy for each Assessor Parcel Number within the District.

<u>Section 3</u>: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIIID.

<u>Section 4</u>: The Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

<u>Section 5</u>: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 6<sup>th</sup> day of April, 2016 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Mayor

City Clerk

# **CITY OF IMPERIAL**

LANDSCAPE MAINTENANCE
DISTRICT NO. 2
(Zone 2005-03 Sky Ranch)
ENGINEER'S REPORT
For
Fiscal Year 2016-2017

(Commencing July 1, 2016 and ending June 30, 2017)

Prepared for the City of Imperial By General Government Management Services (GGMS, Inc.) (760) 202-1060

March 21, 2016

Resolution of Intent to be held on April 6, 2016 Public Hearing to be heard on June 1, 2016

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#### I. INTRODUCTION

The City of Imperial ("City") annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 2 ("District"). The District was formed and annual assessments are levied, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution" Article XIIID ("Article XIIID").

This Engineer's Annual Levy Report ("Report") describes the District and the proposed assessments for Fiscal Year 2016-2017. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number by the Imperial County Assessor's Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year 2016-2017 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In September 2005, the District was formed comprising of one zone of improvement, Zone 2005-03 (Sky Ranch). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

#### II. DESCRIPTION OF THE DISTRICT

**A. Boundaries of the District:** The boundaries of the District consist of all parcels with the Zone 2005-03 (Sky Ranch). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

**Zone 2005-03 (Sky Ranch):** Zone 2005-03 (Sky Ranch) is located in the west portion of the City of Imperial, generally south of Industry Way, north of Aten Road, and east of the Dandelion Canal (Austin Road. Zone 2005-03 consists of all assessable parcels located in the City of Imperial Sky Ranch subdivision.

**B.** Description of the District Improvements and Services: Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the abovementioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

**Landscaped Easements --** The location of landscaped easements, including street trees, may include, but are not limited to: sidebars on interior streets, easements along Aten Road and a 9.5 acre park retention basin on the north side of the development.

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the abovementioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk and the City Engineer where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP: Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. The following map page 064, is for general location only and is not to be considered the official boundary map on file with the City Clerk.

## III. METHOD OF APPORTIONMENT

**A. General:** The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIIID Section 4* a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

## **B.** Benefit Analysis

1. Special Benefits: The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

• Enhanced desirability of properties through association with the improvements.

- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

- 2. General Benefits: It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.
- **C. Assessment Methodology:** Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

**Single Family Residential** — This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

**Multifamily Residential** — This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

**Planned-Residential Development** — This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

**Vacant Multi-Residential** — This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels — This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that can not be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Uses and Equivalent Dwelling Units (EDU)

| Property Type                   | EDU   | Multiplier                  |
|---------------------------------|-------|-----------------------------|
| Single Family Residential       | 1.000 | per Unit/Lot/Parcel         |
| Multifamily Residential         | 1.000 | per Unit                    |
| Planned-Residential Development | 1.000 | per Planned Residential Lot |
| Vacant Multi-Residential        | 1.000 | per Acre                    |
| Exempt                          | 0.000 | per Parcel                  |

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of land-use type, size

and development. The following outlines the EDU applied to the various parcels and properties within this District:

• Zone 2005-03 (Sky Ranch) - Four hundred fifty-four (454) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2005-03 (Sky Ranch) in Fiscal Year 2016-2017 is 454 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

# Formula Total Balance to Levy / Total EDU = Levy per EDU Parcel EDU x Levy per EDU = Parcel Levy Amount

**D.** Assessment Range Formula: Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIIIC and XIIID*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Imperial-Anaheim-Riverside Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (Fiscal Year 2006-2007), for Zone 2005-03 (Sky Ranch) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

## **IV. DISTRICT BUDGET (Description of Budget Items)**

The following is a brief description of the costs associated with the improvements and services to be funded through the District.

#### A. Direct Costs

- 1. Maintenance Costs/Labor: This includes all regular scheduled labor, contractors and general maintenance costs including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of all improvements and appurtenant facilities.
- **2. Utilities:** The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

- **3. Equipment and Supplies:** This item includes all materials, supplies, and equipment required to operate, maintain, and ensure the s satisfactory condition of all improvements and appurtenant facilities.
- **4. Repair and Miscellaneous Expenses:** Includes repairs to the improvements and faculties that are not included in the yearly maintenance costs. These costs may include repair of damaged amenities due to storms, vandalism, etc. Also included may be planned upgrades or replacement of improvements and equipment that provides a direct benefit to the District.

#### **B.** Administration Costs

- 1. **District Administration:** This item may include all or a portion of the administration and professional service costs associated with the coordination of District services and operations including response to public concerns and education, and procedures associated with the levy and collection of assessments. This item also includes the costs associated with professionals to provide administrative, legal, or engineering services specific to the District.
- **2. County Administration Fee:** This is the cost to the District for the County to collect assessments on the annual property tax roll.

Table 2 PROPOSED BUDGET

| Description                     |                            | Zone 2005-03<br>Sky Ranch |
|---------------------------------|----------------------------|---------------------------|
| DIRECT COSTS                    |                            |                           |
| Maintenance Costs and Labor     |                            | \$157,825                 |
| Utilities                       |                            | \$21,668                  |
|                                 | Direct Costs (Subtotal)    | \$179,493                 |
| ADMINISTRATION COSTS            |                            |                           |
| Administration                  |                            | \$143,385                 |
| Special Administration Costs    |                            | <u>\$0</u>                |
| Admin                           | istration Costs (Subtotal) | \$143,385                 |
| LEVY BREAKDOWN                  |                            |                           |
| Total Direct and Admin. Costs   |                            | \$322,878                 |
|                                 |                            | -                         |
|                                 | Balance to Levy            | \$322,878                 |
|                                 | Difference                 | -\$102,868                |
| Expected Fun                    | nds Available from Levy    | \$220,010                 |
| DISTRICT STATISTICS             | •                          |                           |
| Total Parcels                   |                            | 449                       |
| Total Parcels Levied            |                            | 449                       |
| Total Equivalent Dwelling Units |                            | 449                       |
|                                 | Costs per EDU              | \$720                     |
|                                 |                            |                           |

| GENERAL INFORMATION                       |          |
|---|----------|
| Estimated Reserve Balance June 30, 2015   | \$0      |
| Anticipated Reserve Balance June 30, 2016 | \$0      |
|   |          |
| Maximum Rate per EDU                      | \$667.00 |
| Applied Rate per EDU                      | \$490.00 |
| Difference (percent of Maximum Rate)      | 27%      |

The proposed Fiscal Year 2016-2017 annual assessment is \$490.00 per EDU, a decrease of \$53.00 from the Applied Rate from 2007-2008 and \$177.00 less than the 2016-2017 Maximum Rate.

# EXHIBIT A ASSESSMENT ROLL FOR FISCAL YEAR 2016-2017

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

# Exhibit A

# City of Imperial Landscape Maintenance District No. 2 (Sky Ranch) Preliminary Assessment Roll Fiscal Year 2016-2017

|         |              |                        | Residen |     |            |        |     |
|---------|--------------|------------------------|---------|-----|------------|--------|-----|
|         |              | Address(per County Tax | tial    |     |            |        |     |
| Zone    | APN          | Roll)                  | Units   | EDU | Assessment | SRASU# | Lot |
| 2005-03 | 064311001000 | 668 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 52  |
| 2005-03 | 064311002000 | 670 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 53  |
| 2005-03 | 064311003000 | 672 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 54  |
| 2005-03 | 064311004000 | 674 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 55  |
| 2005-03 | 064311005000 | 676 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 56  |
| 2005-03 | 064311006000 | 678 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 57  |
| 2005-03 | 064311007000 | 680 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 58  |
| 2005-03 | 064311008000 | 682 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 59  |
| 2005-03 | 064311009000 | 683 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 60  |
| 2005-03 | 064311010000 | 681 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 61  |
| 2005-03 | 064311011000 | 679 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 62  |
| 2005-03 | 064311012000 | 677 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 63  |
| 2005-03 | 064311013000 | 675 FLYING CLOUD DR    | 1       | 1   | \$ 490.00  | 2-     | 64  |
| 2005-03 | 064311014000 | 673 FLYING CLOUD DR    | 1       | 1   | \$ 490.00  | 2-     | 65  |
| 2005-03 | 064311015000 | 671 FLYING CLOUD DR    | 1       | 1   | \$ 490.00  | 2-     | 66  |
| 2005-03 | 064311016000 | 678 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 67  |
| 2005-03 | 064311017000 | 667 FLYING CLOUDDR     | 1       | 1   | \$ 490.00  | 2-     | 68  |
| 2005-03 | 064311018000 | 668 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 69  |
| 2005-03 | 064311019000 | 670 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 70  |
| 2005-03 | 064311020000 | 672 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 71  |
| 2005-03 | 064311021000 | 674 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 72  |
| 2005-03 | 064311022000 | 676 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 73  |
| 2005-03 | 064311023000 | 678 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 74  |
| 2005-03 | 064311024000 | 680 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 75  |
| 2005-03 | 064311025000 | 682 MCCARRAN CT        | 1       | 1   | \$ 490.00  | 2-     | 76  |
| 2005-03 | 064311026000 | 683 MCCARRAN CT        | 1       | 1   | \$ 490.00  | 2-     | 77  |
| 2005-03 | 064311027000 | 681 MCCARRAN CT        | 1       | 1   | \$ 490.00  | 2-     | 78  |
| 2005-03 | 064311028000 | 679 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 79  |
| 2005-03 | 064311029000 | 677 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 80  |
| 2005-03 | 064311030000 | 675 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 81  |
| 2005-03 | 064311031000 | 673 MCCARRAN CT        | 1       | 1   | \$ 490.00  | 2-     | 82  |
| 2005-03 | 064311032000 | 671 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 83  |
| 2005-03 | 064311033000 | 669 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 84  |
| 2005-03 | 064311034000 | 667 MC CARRAN CT       | 1       | 1   | \$ 490.00  | 2-     | 85  |
| 2005-03 | 064311035000 | 668 BOLEY FIELD DR     | 1       | 1   | \$ 490.00  | 2-     | 86  |
| 2005-03 | 064311036000 | 670 BOLEY FIELDDR      | 1       | 1   | \$ 490.00  | 2-     | 87  |
| 2005-03 | 064311037000 | 672 BOLEY FIELD DR     | 1       | 1   | \$ 490.00  | 2-     | 88  |
| 2005-03 | 064311038000 | 674 BOLEY FIELD CT     | 1       | 1   | \$ 490.00  | 2-     | 89  |
| 2005-03 | 064311039000 | 676 BOLEY FIELD CT     | 1       | 1   | \$ 490.00  | 2-     | 90  |
| 2005-03 | 064311040000 | 678 BOLEY FIELD CT     | 1       | 1   | \$ 490.00  | 2-     | 91  |
| 2005-03 | 064311041000 | 680 BOLEY FIELD CT     | 1       | 1   | \$ 490.00  | 2-     | 92  |
| 2005-03 | 064311042000 | 682 BOLEY FIELD CT     | 1       | 1   | \$ 490.00  | 2-     | 93  |
| 2005-03 | 064311043000 | 684 BOLEY FIELD DR     | 1       | 1   | \$ 490.00  | 2-     | 94  |
| 2005-03 | 064312001000 | 2458 EARHART AVE       | 1       | 1   | \$ 490.00  | 2-     | 208 |

| 2005-03 | 064312002000 | 2456 EARHART AVE    | 1 | 1 | \$ 490.00 | 2- | 209 |
|---------|--------------|---------------------|---|---|-----------|----|-----|
| 2005-03 | 064312003000 | 2454 EARHART AVE    | 1 | 1 | \$ 490.00 | 2- | 210 |
| 2005-03 | 064312004000 | 2452 EARHART AVE    | 1 | 1 | \$ 490.00 | 2- | 211 |
| 2005-03 | 064312005000 | 2450 EARHART AVE    | 1 | 1 | \$ 490.00 | 2- | 212 |
| 2005-03 | 064312006000 | 2448 EARHART AVE    | 1 | 1 | \$ 490.00 | 2- | 213 |
| 2005-03 | 064312007000 | 2447 EARHART AVE    | 1 | 1 | \$ 490.00 | 2- | 214 |
| 2005-03 | 064312008000 | 2449 EARHARTAVE     | 1 | 1 | \$ 490.00 | 2- | 215 |
| 2005-03 | 064312009000 | 2451 EARHARTAVE     | 1 | 1 | \$ 490.00 | 2- | 216 |
| 2005-03 | 064312010000 | 2453 EARHARTAVE     | 1 | 1 | \$ 490.00 | 2- | 217 |
| 2005-03 | 064312011000 | 2455 EARHARTAVE     | 1 | 1 | \$ 490.00 | 2- | 218 |
| 2005-03 | 064312012000 | 2457 EARHARTAVE     | 1 | 1 | \$ 490.00 | 2- | 219 |
| 2005-03 | 064312013000 | 2459 EARHARTAVE     | 1 | 1 | \$ 490.00 | 2- | 220 |
| 2005-03 | 064312014000 | 2458 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 221 |
| 2005-03 | 064312015000 | 2456 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 222 |
| 2005-03 | 064312016000 | 2454 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 223 |
| 2005-03 | 064312017000 | 2452 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 224 |
| 2005-03 | 064312018000 | 2450 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 225 |
| 2005-03 | 064312019000 | 2448 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 226 |
| 2005-03 | 064312020000 | 2447 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 227 |
| 2005-03 | 064312021000 | 2449 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 228 |
| 2005-03 | 064312022000 | 2451 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 229 |
| 2005-03 | 064312023000 | 2453 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 230 |
| 2005-03 | 064312024000 | 2455 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 231 |
| 2005-03 | 064312025000 | 2457 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 232 |
| 2005-03 | 064312026000 | 2459 LA GUARDIA AVE | 1 | 1 | \$ 490.00 | 2- | 233 |
| 2005-03 | 064312027000 | 2458 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 234 |
| 2005-03 | 064312028000 | 2456 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 235 |
| 2005-03 | 064312029000 | 2454 OHARE AVE      | 1 | 1 | \$ 490.00 | 2- | 236 |
| 2005-03 | 064312030000 | 2452 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 237 |
| 2005-03 | 064312031000 | 2450 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 238 |
| 2005-03 | 064312032000 | 2448 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 239 |
| 2005-03 | 064312033000 | 2447 OHARE AVE      | 1 | 1 | \$ 490.00 | 2- | 240 |
| 2005-03 | 064312034000 | 2449 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 241 |
| 2005-03 | 064312035000 | 2451 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 242 |
| 2005-03 | 064312036000 | 2453 OHARE AVE      | 1 | 1 | \$ 490.00 | 2- | 243 |
| 2005-03 | 064312037000 | 2455 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 244 |
| 2005-03 | 064312038000 | 2457 O HARE AVE     | 1 | 1 | \$ 490.00 | 2- | 245 |
| 2005-03 | 064312039000 | 2459 OHARE AVE      | 1 | 1 | \$ 490.00 | 2- | 246 |
| 2005-03 | 064312040000 | 2458 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 247 |
| 2005-03 | 064312041000 | 2456 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 248 |
| 2005-03 | 064312042000 | 2454 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 249 |
| 2005-03 | 064312043000 | 2452 STAPLETON CT   | 1 | 1 | \$ 490.00 | 2- | 250 |
| 2005-03 | 064312044000 | 2450 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 251 |
| 2005-03 | 064312045000 | 2448 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 252 |
| 2005-03 | 064312046000 | 2447 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 253 |
| 2005-03 | 064312047000 | 2449 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 254 |
| 2005-03 | 064312048000 | 2451 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 255 |
| 2005-03 | 064312049000 | 2453 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 256 |
| 2005-03 | 064312050000 | 2455 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 257 |
| 2005-03 | 064312051000 | 2457 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 258 |
| 2005-03 | 064312052000 | 2459 STAPLETON AVE  | 1 | 1 | \$ 490.00 | 2- | 259 |
| 2005-03 | 064315014000 | 625 BOLEY FIELD Dr  | 1 | 1 | \$ 490.00 | 3- | 54  |
| 2005-03 | 064315015000 | 623 BOLEY FIELD Dr  | 1 | 1 | \$ 490.00 | 3- | 53  |
| 2005-03 | 064315016000 | 621 BOLEY FIELD Dr  | 1 | 1 | \$ 490.00 | 3- | 52  |
| 2005-03 | 064315017000 | 619 BOLEY FIELD Dr  | 1 | 1 | \$ 490.00 | 3- | 51  |
| 2005-03 | 064315018000 | 617 BOLEY FIELD Dr  | 1 | 1 | \$ 490.00 | 3- | 50  |
|         |              |                     |   |   |           |    |     |

| 2005-03            | 064315019000                 | 615 BOLEY FIELD Dr                   | 1      | 1      | \$ 490.00              | 3-       | 49                   |
|--------------------|------------------------------|--------------------------------------|--------|--------|------------------------|----------|----------------------|
| 2005-03            | 064315020000                 | 613 BOLEY FIELD Dr                   | 1      | 1      | \$ 490.00              | 3-       | 48                   |
| 2005-03            | 064315021000                 | 611 BOLEY FIELD Dr                   | 1      | 1      | \$ 490.00              | 3-       | 47                   |
| 2005-03            | 064315022000                 | 609 BOLEY FIELD Dr                   | 1      | 1      | \$ 490.00              | 3-       | 46                   |
| 2005-03            | 064315023000                 | 607 BOLEY FIELD Dr                   | 1      | 1      | \$ 490.00              | 3-       | 45                   |
| 2005-03            | 064315045000                 | SKY HARBOR WAY                       | 1      | 1      | \$ 490.00              |          | 1                    |
| 2005-03            | 064315046000                 | SKY HARBOR WAY                       | 1      | 1      | \$ 490.00              |          | 2                    |
| 2005-03            | 064315047000                 | SKY HARBOR WAY                       | 1      | 1      | \$ 490.00              |          | 3                    |
| 2005-03            | 064315048000                 | SKY HARBOR WAY                       | 1      | 1      | \$ 490.00              |          | 4                    |
| 2005-03            | 064315033000                 | 2464 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 35                   |
| 2005-03            | 064315034000                 | 2462 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 34                   |
| 2005-03            | 064315035000                 | 2460 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 33                   |
| 2005-03            | 064315036000                 | 2458 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 32                   |
| 2005-03            | 064315037000                 | 2456 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 31                   |
| 2005-03            | 064315038000                 | 2454 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 30                   |
| 2005-03            | 064315039000                 | 2452 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 29                   |
| 2005-03            | 064315040000                 | 2450 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 28                   |
| 2005-03            | 064315041000                 | 2448 SKY HARBOR WAY                  | 1      | 1      | \$ 490.00              | 3-       | 27                   |
| 2005-03            | 064316001000                 | 324 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 55                   |
| 2005-03            | 064316002000                 | 622 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 56                   |
| 2005-03            | 064316003000                 | 620 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 57                   |
| 2005-03            | 064316004000                 | 618 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 58                   |
| 2005-03            | 064316005000                 | 616 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 59                   |
| 2005-03            | 064316006000                 | 614 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 60                   |
| 2005-03            | 064316007000                 | 612 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 61                   |
| 2005-03            | 064316008000                 | 610 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 62                   |
| 2005-03            | 064316009000                 | 608 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 63                   |
| 2005-03            | 064316010000                 | 606 BOLEY FIELD DR                   | 1      | 1      | \$ 490.00              | 3-       | 64                   |
| 2005-03            | 064316011000                 | 607 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 65                   |
| 2005-03<br>2005-03 | 064316012000<br>064316013000 | 609 MC CARRAN DR<br>611 MC CARRAN DR | 1<br>1 | 1<br>1 | \$ 490.00              | 3-<br>3- | 66<br>67             |
| 2005-03            | 064316013000                 | 613 MC CARRAN DR                     | 1      | 1      | \$ 490.00<br>\$ 490.00 | 3-<br>3- | 68                   |
| 2005-03            | 064316015000                 | 615 MC CARRAN DR                     | 1      | 1      | \$ 490.00<br>\$ 490.00 | 3-<br>3- | 69                   |
| 2005-03            | 064316013000                 | 617 MC CARRAN DR                     | 1      | 1      | \$ 490.00<br>\$ 490.00 | 3-<br>3- | 70                   |
| 2005-03            | 064316017000                 | 619 MC CARRAN DR                     | 1      | 1      | \$ 490.00<br>\$ 490.00 | 3-       | 71                   |
| 2005-03            | 064316017000                 | 621 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 72                   |
| 2005-03            | 064316019000                 | 623 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 73                   |
| 2005-03            | 064316020000                 | 625 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-<br>3- | 74                   |
| 2005-03            | 064317001000                 | 624 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 7 <del>4</del><br>75 |
| 2005-03            | 064317001000                 | 622 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 76                   |
| 2005-03            | 064317003000                 | 620 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 77                   |
| 2005-03            | 064317004000                 | 618 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 78                   |
| 2005-03            | 064317005000                 | 616 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 79                   |
| 2005-03            | 064317006000                 | 614 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 80                   |
| 2005-03            | 064317007000                 | 612 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 81                   |
| 2005-03            | 064317008000                 | 610 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 82                   |
| 2005-03            | 064317009000                 | 608 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 83                   |
| 2005-03            | 064317010000                 | 606 MC CARRAN DR                     | 1      | 1      | \$ 490.00              | 3-       | 84                   |
| 2005-03            | 064317011000                 | 607 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 85                   |
| 2005-03            | 064317012000                 | 609 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 86                   |
| 2005-03            | 064317013000                 | 611 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 87                   |
| 2005-03            | 064317014000                 | 613 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 88                   |
| 2005-03            | 064317015000                 | 615 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 89                   |
| 2005-03            | 064317016000                 | 617 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 90                   |
| 2005-03            | 064317017000                 | 619 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 91                   |
| 2005-03            | 064317018000                 | 621 FLYING CLOUD DR                  | 1      | 1      | \$ 490.00              | 3-       | 92                   |
|                    |                              |                                      |        |        |                        |          |                      |

| 2005-03 | 064317019000 | 623 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 93            |
|---------|--------------|---------------------|---|---|----------------------|------------------|
| 2005-03 | 064317020000 | 625 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 94            |
| 2005-03 | 064318001000 | 624 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 95            |
| 2005-03 | 064318002000 | 622 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 96            |
| 2005-03 | 064318003000 | 620 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 97            |
| 2005-03 | 064318004000 | 618 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 98            |
| 2005-03 | 064318005000 | 616 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 99            |
| 2005-03 | 064318006000 | 614 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 100           |
| 2005-03 |              |                     |   |   |                      |                  |
|         | 064318007000 | 612 FLYING CLOUD DR | 1 | 1 | \$ 490.00            |                  |
| 2005-03 | 064318008000 | 108 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 102           |
| 2005-03 | 064318009000 | 608 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 103           |
| 2005-03 | 064318010000 | 606 FLYING CLOUD DR | 1 | 1 | \$ 490.00            | 3- 104           |
| 2005-03 | 064318011000 | 607 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 105           |
| 2005-03 | 064318012000 | 609 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 106           |
| 2005-03 | 064318013000 | 611 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 107           |
| 2005-03 | 064318014000 | 613 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 108           |
| 2005-03 | 064318015000 | 615 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 109           |
| 2005-03 | 064318016000 | 617 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 110           |
| 2005-03 | 064318017000 | 619 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 111           |
| 2005-03 | 064318018000 | 621 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 112           |
| 2005-03 | 064318019000 | 623 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 113           |
| 2005-03 | 064318020000 | 625 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 113           |
| 2005-03 | 064319001000 | 624 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 114           |
|         |              |                     |   |   |                      |                  |
| 2005-03 | 064319002000 | 622 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 116           |
| 2005-03 | 064319003000 | 620 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 117           |
| 2005-03 | 064319004000 | 618 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 118           |
| 2005-03 | 064319005000 | 616 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 119           |
| 2005-03 | 064319006000 | 614 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 120           |
| 2005-03 | 064319007000 | 612 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 121           |
| 2005-03 | 064319008000 | 610 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 122           |
| 2005-03 | 064319009000 | 080 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 123           |
| 2005-03 | 064319010000 | 606 DULLES DR       | 1 | 1 | \$ 490.00            | 3- 124           |
| 2005-03 | 064319011000 | 607 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 125           |
| 2005-03 | 064319012000 | 609 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 126           |
| 2005-03 | 064319013000 | 611 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 127           |
| 2005-03 | 064319014000 | 613 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 128           |
| 2005-03 | 064319015000 | 615 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 129           |
| 2005-03 | 064319016000 | 617 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 129           |
|         | 064319017000 |                     |   |   |                      |                  |
| 2005-03 |              | 619 SHEFFIELD DR    | 1 | 1 | \$ 490.00            |                  |
| 2005-03 | 064319018000 | 621 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 132           |
| 2005-03 | 064319019000 | 623 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 133           |
| 2005-03 | 064319020000 | 625 SHEFFIELD DR    | 1 | 1 | \$ 490.00            | 3- 134           |
| 2005-03 | 064314001000 | 2461 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 95            |
| 2005-03 | 064314002000 | 2463 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 96            |
| 2005-03 | 064314003000 | 2465 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 97            |
| 2005-03 | 064314004000 | 2467 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 98            |
| 2005-03 | 064314005000 | 2469 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 99            |
| 2005-03 | 064314006000 | 2471 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 100           |
| 2005-03 | 064314007000 | 2473 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 101           |
| 2005-03 | 064314008000 | 2475 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 102           |
| 2005-03 | 064314009000 | 2476 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 103           |
| 2005-03 | 064314010000 | 2474 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 104           |
| 2005-03 | 064314011000 | 2472 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 105           |
| 2005-03 | 064314012000 | 2470 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 103           |
| 2005-03 | 064314013000 | 2468 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 100<br>2- 107 |
| 2005-03 | 064314014000 | 2466 STAPLETON AVE  | 1 | 1 | \$ 490.00            | 2- 107<br>2- 108 |
| 2003-03 | 004514014000 | 2400 STAFLETON AVE  | 1 | 1 | φ <del>4</del> 70.00 | Z- 108           |
|         |              |                     |   |   |                      |                  |
|         |              |                     |   |   |                      |                  |

| 2005-03 | 064314015000 | 2464 STAPLETON AVE  | 1 | 1 | \$ 490.00              | 2-                 | 109      |
|---------|--------------|---------------------|---|---|------------------------|--------------------|----------|
| 2005-03 | 064314016000 | 2462 STAPLETON AVE  | 1 | 1 | \$ 490.00              | 2-                 | 110      |
| 2005-03 | 064314017000 | 2460 STAPLETON AVE  | 1 | 1 | \$ 490.00              | 2-                 | 111      |
| 2005-03 | 064314018000 | 2461 OHARE CT       | 1 | 1 | \$ 490.00              | 2-                 | 112      |
| 2005-03 | 064314019000 | 2463 OHARE CT       | 1 | 1 | \$ 490.00              | 2-                 | 113      |
| 2005-03 | 064314020000 | 2465 OHARE CT       | 1 | 1 | \$ 490.00              | 2-                 | 114      |
| 2005-03 | 064314021000 | 2467 OHARE CT       | 1 | 1 | \$ 490.00              | 2-                 | 115      |
| 2005-03 | 064314022000 | 2469 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 116      |
|         |              |                     | _ |   |                        |                    |          |
| 2005-03 | 064314023000 | 2471 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 117      |
| 2005-03 | 064314024000 | 2473 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 118      |
| 2005-03 | 064314025000 | 2475 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 119      |
| 2005-03 | 064314026000 | 2476 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 120      |
| 2005-03 | 064314027000 | 2474 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 121      |
| 2005-03 | 064314028000 | 2472 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 122      |
| 2005-03 | 064314029000 | 2470 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 123      |
| 2005-03 | 064314030000 | 2468 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 124      |
| 2005-03 | 064314031000 | 2466 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 125      |
| 2005-03 | 064314032000 | 2464 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 126      |
| 2005-03 | 064314033000 | 2462 OHARE AVE      | 1 | 1 | \$ 490.00              | 2-                 | 127      |
| 2005-03 | 064314034000 | 2460 OHARE CT       | 1 | 1 | \$ 490.00              | <del>-</del><br>2- | 128      |
| 2005-03 | 064314035000 | 2461 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 129      |
| 2005-03 | 064314036000 | 2463 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 130      |
|         | 064314037000 |                     | 1 |   |                        | 2-                 | 131      |
| 2005-03 |              | 2465 LA GUARDIA AVE |   | 1 | \$ 490.00              |                    |          |
| 2005-03 | 064314038000 | 2467 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 132      |
| 2005-03 | 064314039000 | 2469 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 133      |
| 2005-03 | 064314040000 | 2471 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 134      |
| 2005-03 | 064314041000 | 2473 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 135      |
| 2005-03 | 064314042000 | 2475 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 136      |
| 2005-03 | 064314043000 | 2476 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 137      |
| 2005-03 | 064314044000 | 2474 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 138      |
| 2005-03 | 064314045000 | 2472 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 139      |
| 2005-03 | 064314046000 | 2470 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 140      |
| 2005-03 | 064314047000 | 2468 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 141      |
| 2005-03 | 064314048000 | 2466 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 142      |
| 2005-03 | 064314049000 | 2464 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 143      |
| 2005-03 | 064314050000 | 2462 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 144      |
| 2005-03 | 064314051000 | 2460 LA GUARDIA AVE | 1 | 1 | \$ 490.00              | 2-                 | 145      |
| 2005-03 | 064314052000 | 2461 EARHART AVE    | 1 |   | \$ 490.00              | 2-                 | 145      |
|         |              |                     | 1 | 1 |                        |                    |          |
| 2005-03 | 064314053000 | 2463 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 147      |
| 2005-03 | 064314054000 | 2465 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 148      |
| 2005-03 | 064314055000 | 2467 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 149      |
| 2005-03 | 064314056000 | 2469 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 150      |
| 2005-03 | 064314057000 | 2471 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 151      |
| 2005-03 | 064314058000 | 2473 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 152      |
| 2005-03 | 064314059000 | 2475 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 153      |
| 2005-03 | 064314060000 | 2476 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 154      |
| 2005-03 | 064314062000 | 2472 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 156      |
| 2005-03 | 064314063000 | 2470 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 157      |
| 2005-03 | 064314064000 | 2468 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 158      |
| 2005-03 | 064314065000 | 2466 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 159      |
| 2005-03 | 064314066000 | 2464 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 160      |
| 2005-03 | 064314067000 | 2462 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 161      |
| 2005-03 | 064314068000 | 2460 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 162      |
| 2005-03 | 064314073000 | 2474 EARHART AVE    | 1 | 1 | \$ 490.00              | 2-                 | 179      |
| 2005-03 | 064321001000 | 27/7 LAMIANI AVE    | 1 | 1 | \$ 490.00<br>\$ 490.00 | 2-                 | 1/9      |
| 2005-03 | 064321001000 | 670 SKYVIEW CT      | 1 |   | \$ 490.00<br>\$ 490.00 | 2-<br>2-           | 2        |
| 2003-03 | 004321002000 | U/U SKI VIEW CI     | 1 | 1 | φ <del>4</del> 70.00   | ∠-                 | <i>L</i> |
|         |              |                     |   |   |                        |                    |          |

| 2005-03 | 064321003000 | 672 SKYVIEW CT     | 1 | 1 | \$ 490.00 | 2- 3   |
|---------|--------------|--------------------|---|---|-----------|--------|
| 2005-03 | 064321004000 | 674 SKYVIEW CT     | 1 | 1 | \$ 490.00 | 2- 4   |
| 2005-03 | 064321005000 | 676 SKYVIEW CT     | 1 | 1 | \$ 490.00 | 2- 5   |
| 2005-03 | 064321006000 |                    | 1 | 1 | \$ 490.00 | 2- 6   |
|         |              | COO CLYVIIEW CT W  | 1 |   |           |        |
| 2005-03 | 064321007000 | 680 SKYVIEW CT W   | 1 | 1 | \$ 490.00 |        |
| 2005-03 | 064321054000 | 682 SKYVIEW CT W   | 1 | 1 | \$ 490.00 | 2- 8   |
| 2005-03 | 064321009000 | 683 SKYVIEW CT W   | 1 | 1 | \$ 490.00 | 2- 9   |
| 2005-03 | 064321010000 | 681 SKYVIEW CT W   | 1 | 1 | \$ 490.00 | 2- 10  |
| 2005-03 | 064321011000 | 679 SKYVIEW CT W   | 1 | 1 | \$ 490.00 | 2- 11  |
| 2005-03 | 064321012000 | 677 SKYVIEW CT W   | 1 | 1 | \$ 490.00 | 2- 12  |
| 2005-03 | 064321013000 | 675 SKY VIEW CT W  | 1 | 1 | \$ 490.00 | 2- 13  |
| 2005-03 | 064321013000 | 673 SKY VIEW CT W  | 1 | 1 | \$ 490.00 | 2- 13  |
|         |              |                    |   |   |           |        |
| 2005-03 | 064321015000 | 671 SKY VIEW CT W  | 1 | 1 | \$ 490.00 | 2- 15  |
| 2005-03 | 064321016000 | 669 SKY VIEW CT W  | 1 | 1 | \$ 490.00 | 2- 16  |
| 2005-03 | 064321017000 | 667 SKYVIEW CT W   | 1 | 1 | \$ 490.00 | 2- 17  |
| 2005-03 | 064321018000 | 668 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 18  |
| 2005-03 | 064321019000 | 670 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 19  |
| 2005-03 | 064321020000 | 672 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 20  |
| 2005-03 |              | 674 KITTY HAWK CT  | 1 | 1 |           | 2- 20  |
|         | 064321021000 |                    | _ |   | \$ 490.00 |        |
| 2005-03 | 064321022000 | 676 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 22  |
| 2005-03 | 064321023000 | 678 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 23  |
| 2005-03 | 064321024000 | 680 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 24  |
| 2005-03 | 064321025000 | 682 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 25  |
| 2005-03 | 064321026000 | 683 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 26  |
| 2005-03 | 064321027000 | 681 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 27  |
|         |              | 679 KITTY HAWK CT  | 1 |   |           | 2- 28  |
| 2005-03 | 064321028000 |                    |   | 1 | \$ 490.00 |        |
| 2005-03 | 064321029000 | 677 KITTY HAWKCT   | 1 | 1 | \$ 490.00 | 2- 29  |
| 2005-03 | 064321030000 | 675 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 30  |
| 2005-03 | 064321031000 | 673 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 31  |
| 2005-03 | 064321032000 | 671 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 32  |
| 2005-03 | 064321033000 | 669 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 33  |
| 2005-03 | 064321034000 | 667 KITTY HAWK CT  | 1 | 1 | \$ 490.00 | 2- 34  |
| 2005-03 | 064321035000 | 668 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 35  |
|         |              |                    |   |   |           |        |
| 2005-03 | 064321036000 | 670 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 36  |
| 2005-03 | 064321037000 | 672 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 37  |
| 2005-03 | 064321038000 | 674 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 38  |
| 2005-03 | 064321039000 | 676 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 39  |
| 2005-03 | 064321040000 | 678 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 40  |
| 2005-03 | 064321041000 | 680 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 41  |
| 2005-03 | 064321042000 | 682 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 42  |
| 2005-03 | 064321042000 | 683 DULLES CT      | 1 |   | \$ 490.00 | 2- 43  |
|         |              |                    | 1 | 1 |           |        |
| 2005-03 | 064321044000 | 681 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 44  |
| 2005-03 | 064321045000 | 679 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 45  |
| 2005-03 | 064321046000 | 677 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 46  |
| 2005-03 | 064321047000 | 675 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 47  |
| 2005-03 | 064321048000 | 673 DULLES CT      | 1 | 1 | \$ 490.00 | 2- 48  |
| 2005-03 | 064321049000 | 671 DULLES CT W    | 1 | 1 | \$ 490.00 | 2- 49  |
| 2005-03 | 064321050000 | 669 DULLES CT W    | 1 | 1 | \$ 490.00 | 2- 50  |
|         |              | 667 DULLES CT      | 1 |   |           | 2- 51  |
| 2005-03 | 064321051000 |                    | 1 | 1 | \$ 490.00 |        |
| 2005-03 | 064322001000 | 2438 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 314 |
| 2005-03 | 064322002000 | 2436 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 315 |
| 2005-03 | 064322003000 | 2434 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 316 |
| 2005-03 | 064322004000 | 2432 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 317 |
| 2005-03 | 064322005000 | 2430 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 318 |
| 2005-03 | 064322006000 | 2428 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 319 |
| 2005-03 | 064322007000 | 2426 EARHARTCT     | 1 | 1 | \$ 490.00 | 2- 320 |
| 2003 03 | 301322007000 | 2.20 Li mili mi Ci | 1 | 1 | Ψ 170.00  | 2 320  |
|         |              |                    |   |   |           |        |

| 2005-03 | 064322008000              | 2424 EARHARTCT     | 1 | 1 | \$ 490.00            | 2- 321           |
|---------|---------------------------|--------------------|---|---|----------------------|------------------|
| 2005-03 | 064322009000              | 2425 EARHARTCT     | 1 | 1 | \$ 490.00            | 2- 322           |
| 2005-03 | 064322010000              | 2427 EARHARTCT     | 1 | 1 | \$ 490.00            | 2- 323           |
| 2005-03 | 064322011000              | 2429 EARHART CT    | 1 | 1 | \$ 490.00            | 2- 324           |
| 2005-03 | 064322012000              | 2431 EARHART CT    | 1 | 1 | \$ 490.00            | 2- 325           |
| 2005-03 | 064322013000              | 2433 EARHART CT    | 1 | 1 | \$ 490.00            | 2- 326           |
| 2005-03 | 064322014000              | 2435 EARHART CT    | 1 | 1 | \$ 490.00            | 2- 320           |
|         |                           |                    | 1 | 1 |                      | 2- 327           |
| 2005-03 | 064322015000              | 2437 EARHART CT    | _ |   | \$ 490.00            |                  |
| 2005-03 | 064322016000              | 2439 EARHART CT    | 1 | 1 | \$ 490.00            | 2- 329           |
| 2005-03 | 064322017000              | 2438 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 330           |
| 2005-03 | 064322018000              | 2436 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 331           |
| 2005-03 | 064322019000              | 2434 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 332           |
| 2005-03 | 064322020000              | 2432 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 333           |
| 2005-03 | 064322021000              | 2430 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 334           |
| 2005-03 | 064322022000              | 2428 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 335           |
| 2005-03 | 064322023000              | 2426 LA GUARDIACT  | 1 | 1 | \$ 490.00            | 2- 336           |
| 2005-03 | 064322024000              | 2424 LA GUARDIACT  | 1 | 1 | \$ 490.00            | 2- 337           |
| 2005-03 | 064322025000              | 2423 LA GUARDIACT  | 1 | 1 | \$ 490.00            | 2- 338           |
| 2005-03 | 064322026000              | 2425 LA GUARDIACT  | 1 | 1 | \$ 490.00            | 2- 339           |
| 2005-03 | 064322027000              | 2427 LA GUARDIACT  | 1 | 1 | \$ 490.00            | 2- 340           |
| 2005-03 | 064322028000              | 2429 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 341           |
| 2005-03 | 064322029000              | 2431 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 341           |
| 2005-03 | 064322030000              |                    |   |   |                      | 2- 342<br>2- 343 |
|         |                           | 2433 LA GUARDIA CT | 1 | 1 | \$ 490.00            |                  |
| 2005-03 | 064322031000              | 2435 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 344           |
| 2005-03 | 064322032000              | 2437 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 345           |
| 2005-03 | 064322033000              | 2439 LA GUARDIA CT | 1 | 1 | \$ 490.00            | 2- 346           |
| 2005-03 | 064322034000              | 2438 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 347           |
| 2005-03 | 064322035000              | 2436 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 348           |
| 2005-03 | 064322036000              | 2434 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 349           |
| 2005-03 | 064322037000              | 2432 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 350           |
| 2005-03 | 064322038000              | 2430 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 351           |
| 2005-03 | 064322039000              | 2428 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 352           |
| 2005-03 | 064322040000              | 2426 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 353           |
| 2005-03 | 064322041000              | 2424 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 354           |
| 2005-03 | 064322042000              | 2423 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 355           |
| 2005-03 | 064322043000              | 2425 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 356           |
| 2005-03 | 064322044000              | 2427 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 357           |
| 2005-03 | 064322045000              | 2429 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 358           |
|         |                           |                    |   | 1 |                      |                  |
| 2005-03 | 064322046000              | 2431 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 359           |
| 2005-03 | 064322047000              | 2433 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 360           |
| 2005-03 | 064322048000              | 2435 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 361           |
| 2005-03 | 064322049000              | 2437 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 362           |
| 2005-03 | 064322050000              | 2439 OHARE CT      | 1 | 1 | \$ 490.00            | 2- 363           |
| 2005-03 | 064322051000              | 2438 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 364           |
| 2005-03 | 064322052000              | 2436 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 365           |
| 2005-03 | 064322053000              | 2434 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 366           |
| 2005-03 | 064322054000              | 2432 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 367           |
| 2005-03 | 064322055000              | 2430 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 368           |
| 2005-03 | 064322056000              | 2428 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 369           |
| 2005-03 | 064322057000              | 2426 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 370           |
| 2005-03 | 064322058000              | 2424 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 371           |
| 2005-03 | 064322059000              | 2423 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 372           |
| 2005-03 | 064322060000              | 2425 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 373           |
| 2005-03 | 064322068000              | 2427 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 374           |
| 2005-03 | 064322069000              | 2429 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 374           |
| 2005-03 | 064322063000              | 2431 STAPLETON CT  | 1 | 1 | \$ 490.00            | 2- 375<br>2- 376 |
| 2005-05 | 00 <del>1</del> 322003000 | 2731 STALLETON CI  | 1 | 1 | ψ <del>+</del> 20.00 | 2- 310           |
|         |                           |                    |   |   |                      |                  |
|         |                           |                    |   |   |                      |                  |

| 2005-03 | 064322064000                 | 2433 STAPLETON CT                      | 1 | 1 | \$ 490.00              | 2- 377                   |
|---------|------------------------------|--|---|---|------------------------|--------------------------|
| 2005-03 | 064322065000                 | 2435 STAPLETON CT                      | 1 | 1 | \$ 490.00              | 2- 378                   |
| 2005-03 | 064322066000                 | 2437 STAPLETON CT                      | 1 | 1 | \$ 490.00              | 2- 379                   |
| 2005-03 | 064322067000                 | 2439 STAPLETON CT                      | 1 | 1 | \$ 490.00              | 2- 380                   |
| 2005-03 | 064324001000                 | 624 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 1                     |
| 2005-03 | 064324002000                 | 622 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 2                     |
| 2005-03 | 064324003000                 | 620 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 3                     |
| 2005-03 | 064324004000                 | 618 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 4                     |
| 2005-03 | 064324005000                 | 616 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 5                     |
| 2005-03 | 064324006000                 | 614 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 6                     |
| 2005-03 | 064324007000                 | 612 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 7                     |
| 2005-03 | 064324008000                 | 610 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 8                     |
| 2005-03 | 064324009000                 | 608 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 9                     |
| 2005-03 | 064324010000                 | 606 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 10                    |
| 2005-03 | 064324011000                 | 604 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 11                    |
| 2005-03 | 064324012000                 | 602 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 12                    |
| 2005-03 | 064324013000                 | 2414 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 12                    |
| 2005-03 | 064324014000                 | 2416 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 13<br>3- 14           |
| 2005-03 | 064324015000                 | 2418 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 15                    |
|         |                              | 2420 SKY HARBOR WAY                    |   |   |                        | 3- 15<br>3- 16           |
| 2005-03 | 064324016000                 |  | 1 | 1 | \$ 490.00              |                          |
| 2005-03 | 064324017000                 | 2422 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 17                    |
| 2005-03 | 064324018000                 | 2424 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 18                    |
| 2005-03 | 064324019000                 | 2426 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 19                    |
| 2005-03 | 064324020000                 | 2428 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 20                    |
| 2005-03 | 064324021000                 | 2430 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 21                    |
| 2005-03 | 064324022000                 | 2432 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 22                    |
| 2005-03 | 064324023000                 | 2434 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 23                    |
| 2005-03 | 064324024000                 | 2436 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 24                    |
| 2005-03 | 064324025000                 | 2438 SKY HARBOR WAY                    | 1 | 1 | \$ 490.00              | 3- 25                    |
| 2005-03 | 064325001000                 | 625 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 174                   |
| 2005-03 | 064325002000                 | 623 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 173                   |
| 2005-03 | 064325003000                 | 621 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 172                   |
| 2005-03 | 064325004000                 | 619 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 171                   |
| 2005-03 | 064325005000                 | 617 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 170                   |
| 2005-03 | 064325006000                 | 615 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 169                   |
| 2005-03 | 064325007000                 | 613 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 168                   |
| 2005-03 | 064325008000                 | 611 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 167                   |
| 2005-03 | 064325009000                 | 609 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 166                   |
| 2005-03 | 064325010000                 | 607 SKY VIEW DR                        | 1 | 1 | \$ 490.00              | 3- 165                   |
| 2005-03 | 064325011000                 | 606 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 164                   |
| 2005-03 | 064325012000                 | 608 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 163                   |
| 2005-03 | 064325013000                 | 610 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 162                   |
| 2005-03 | 064325014000                 | 612 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 161                   |
| 2005-03 | 064325015000                 | 614 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 160                   |
| 2005-03 | 064325016000                 | 616 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 159                   |
| 2005-03 | 064325017000                 | 618 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 158                   |
| 2005-03 | 064325018000                 | 620 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 157                   |
| 2005-03 | 064325019000                 | 622 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 15 <i>7</i><br>3- 156 |
|         |                              |  |   |   |                        |                          |
| 2005-03 | 064325020000<br>064326001000 | 624 KITTY HAWK DR<br>625 KITTY HAWK DR | 1 | 1 | \$ 490.00<br>\$ 400.00 | 3- 155<br>3- 154         |
| 2005-03 |                              |  | 1 | 1 | \$ 490.00              |                          |
| 2005-03 | 064326002000                 | 623 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 153                   |
| 2005-03 | 064326003000                 | 621 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 152                   |
| 2005-03 | 064326004000                 | 619 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 151                   |
| 2005-03 | 064326005000                 | 617 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 150                   |
| 2005-03 | 064326006000                 | 615 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 149                   |
| 2005-03 | 064326007000                 | 613 KITTY HAWK DR                      | 1 | 1 | \$ 490.00              | 3- 148                   |
|         |                              |  |   |   |                        |                          |

| 2005-03 | 064326008000 | 611 KITTY HAWK DR | 1   | 1   | \$ 490.00    | 3- | 147 |
|---------|--------------|-------------------|-----|-----|--------------|----|-----|
| 2005-03 | 064326009000 | 609 KITTY HAWK DR | 1   | 1   | \$ 490.00    | 3- | 146 |
| 2005-03 | 064326010000 | 607 KITTY HAWK DR | 1   | 1   | \$ 490.00    | 3- | 145 |
| 2005-03 | 064326011000 | 606 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 144 |
| 2005-03 | 064326012000 | 608 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 143 |
| 2005-03 | 064326013000 | 610 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 142 |
| 2005-03 | 064326014000 | 612 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 141 |
| 2005-03 | 064326015000 | 614 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 140 |
| 2005-03 | 064326016000 | 616 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 139 |
| 2005-03 | 064326017000 | 618 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 138 |
| 2005-03 | 064326018000 | 620 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 137 |
| 2005-03 | 064326019000 | 622 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 136 |
| 2005-03 | 064326020000 | 624 SHEFFIELD DR  | 1   | 1   | \$ 490.00    | 3- | 135 |
|         |              |                   | 449 | 449 | \$220,010.00 |    |     |
|         |              |                   |     |     |              |    |     |

#### **RESOLUTION NO. 2016-11**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS RELATED TO THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-03 (SKY RANCH), FOR FISCAL YEAR 2016-2017

WHEREAS, the City Council pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") and by previous Resolution, initiated proceedings for the "Imperial Landscape Maintenance District No. 2" (hereafter referred to as the "District"), "Zone 2005-03 Sky Ranch)" (hereafter referred to as the "Zone"); and to levy and collect annual assessments to pay for the operation, maintenance and servicing of landscaping and all appurtenant facilities related thereto for Fiscal Year 2016-2017; and,

**WHEREAS,** the City Council desires to levy and collect the annual assessments against lots and parcels of land within the District to pay the cost and expenses related to the improvements described in Section 4 of this Resolution; and,

**WHEREAS,** the Engineer selected by the City Council has prepared and filed with the City Clerk a Report in connection with the District and levy of assessments for Fiscal Year 2016-2017 in accordance with *Chapter 1, Article 4* of the Act, and the Council did by previous Resolution preliminarily approve such Report.

# NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

<u>Section 1</u>: The City Council hereby declares that it is its intention to seek the annual levy of the District in accordance with Chapter 3, Section 22624, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the costs of the maintenance and servicing of the landscaping improvements and all appurtenant facilities and operations related thereto for Fiscal Year 2016-2017. The territory included within the District is generally described in Section 3 of this Resolution and shall be designated as "Landscape Maintenance District No. 2, Zone 2005-03 (Sky Ranch)".

<u>Section 2</u>: The City Council hereby declares its intention to conduct a Public Hearing concerning the District and the levy of assessments for the improvements related thereto in accordance with Chapter 2, Article 1, Section 22587 (e) of the Act. The City Council finds that the public's best interest requires such action and the levy of assessments.

<u>Section 3</u>: The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2005-03 (Sky Ranch). A general description of each Zone is as follows:

■ Zone 2005-03 (Sky Ranch) is located in the west portion of the City of Imperial, generally South of Industrial Way, North of Aten Road, and East of Dandelion Canal (Austen Road).

Zone 2005-03 (Sky Ranch) consists of all parcels located in the Sky Ranch subdivision within the City.

<u>Section 4</u>: The improvements include the operation, administration, maintenance and servicing of all landscaping improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Landscaping improvements may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monuments and associated appurtenances;
- Side bars on interior street, easement along Aten Road and 9.5 acre park retention basin on the north side of Sky Ranch.

<u>Section 5</u>: The proposed assessments for the District are outlined in the Engineer's Annual Levy Report. The Report details the proposed assessments necessary to provide for the annual operation, administration, services and maintenance of the improvements described in Section 4 of this Resolution and by reference said Report is made part of this Resolution.

<u>Section 6</u>: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIIID.

<u>Section 7</u>: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday**, **June 1**, **2016** at **7:00** p.m. or as soon thereafter as feasible in the regular meeting chambers of the City Council located at 200 West 9<sup>th</sup> Street, Imperial, California 92251.

<u>Section 8</u>: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

<u>Section 9</u>: Any interested person may file a written protest with the City Clerk prior to the conclusion of the hearing, or having previously filed protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. At the public hearing, all interested persons shall be afforded the opportunity to hear and be heard.

| PASSED, APPROVED AND ADOPT            | ED this 6 <sup>th</sup> day of April, 2016 by the following vote: |
|---------------------------------------|---|
| AYES:<br>NOES:<br>ABSTAIN:<br>ABSENT: |   |
| ATTEST:                               | Mayor   |
| City Clerk                            |   |