

DATE SUBMITTED 06/25//2015  
 SUBMITTED BY City Manager  
 DATE ACTION REQUIRED 07/01/2015

**Agenda Item No E-1**  
 CITY COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

**SUBJECT: DISCUSSION/ACTION: IMPERIAL VALLEY REGIONAL TASK FORCE ON HOMELESSNESS**

1. APPROVE SUPPORT REQUEST FOR THE IMPERIAL VALLEY REGIONAL TASK FORCE ON HOMELESSNESS.

**DEPARTMENT INVOLVED:** City Manager

**BACKGROUND/SUMMARY:**

The County of Imperial provided funding in 2014/15 for a part time administrative position and the purchase of the HMIS (Homeless Management Information System). The HMIS software allows for local agencies to upload data for analysis by HUD for grant applications and will be used by all agencies in searching for funding to assist in homeless services. In the year since the inception of the program, the demands of HUD reporting and the growth in the homeless population and housing needs has grown to need a full time position. Catholic Charities has been designated the Collaborative Applicant for the Continuum Care Grant and HMIS lead. The Imperial County Taskforce on Homelessness is requesting all agencies support this effort with a \$5,000 contribution in the fiscal year 2015/16.

**FISCAL IMPACT:** \$5,000 from the General Fund

**STAFF RECOMMENDATION:** Staff recommends approval.

**MANAGER'S RECOMMENDATION:** **MANAGER'S INITIALS** MDB  
 The Manager recommends approval and budgeting of the funds in the annual municipal budget.

**MOTION:**

SECONDED: APPROVED ( ) REJECTED ( )  
 AYES: DISAPPROVED ( ) DEFERRED ( )  
 NAYES:  
 ABSENT: REFERRED TO:



## Imperial Valley Regional Task Force on Homelessness

June 9, 2015

Marlene Best, City Manager  
City of Imperial  
420 So. Imperial Avenue  
Imperial, CA 92251

**RE:** Request for local agencies, state agencies and non-profits to support the HMIS funded position  
Annually by budgeting the amount of \$5,000 for 2015-2016 under "Miscellaneous" to offset funding that was approved by the Board of Supervisors in 2014.  
Annual funding is needed for support of this position to continue efforts in seeking funding sources.

Dear Marlene,

In June 2014 the Board of Supervisors for the County of Imperial approved funding to purchase the HMIS (Homeless Management Information System). This will be a requirement for all local agencies, state agencies and non-profits to upload collected data for analysis by HUD to determine grant needs. This funding provided Administration of Costs of the Continuum Care Program and its management. Initially this need was for a part-time staff person to support the operation. However a year later the demands of HUD Reporting, growth in the Homeless PIT(Point in Time Counts) and the need for permanent housing for homeless has increased and this has put a demand for this position to become full-time.

Catholic Charities has been designated the Collaborative Applicant for the Continuum Care Grant and HMIS lead for Imperial County for 2015. Catholic Charities will also receive and manage the fund account for the (ICTFH) Imperial County Taskforce on Homelessness. All agencies and non-profits can make all checks to payable to Catholic Charities-ICTFH 2015-2016

We would like each agency and non-profit to assist by budgeting \$5,000 annually beginning 2015-2016 toward their pro rata share for the funded HMIS position, Administration of HMIS and for seeking additional funding sources for the Imperial County Taskforce on Homelessness.

Respectfully,

  
Orlando Johnson  
Executive Director  
Housing Authority of the City of Calexico  
Chair  
Imperial County Taskforce on Homelessness

Cc: Gary Wyatt  
Intergovernmental Affairs  
County of Imperial  
940 Main St.  
El Centro, CA 92243