

DATE SUBMITTED 06/30/2016  
 SUBMITTED BY Interim City Manager  
 DATE ACTION REQUIRED 07/06/2016

**Agenda Item No F-3**  
 CITY COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION (X)  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

**SUBJECT: DISCUSSION/ACTION: FISCAL YEAR 2016-2017 MUNICIPAL BUDGET.**

1. APPROVAL OF RESOLUTION NO. 2016-31 ADOPTING THE FISCAL YEAR 2016/2017 MUNICIPAL BUDGET.
2. APPROVAL OF POSITION ALLOCATION LISTING FOR FISCAL YEAR 2016/2017.

**DEPARTMENT INVOLVED:** INTERIM CITY MANAGER, FINANCE, HUMAN RESOURCES

**BACKGROUND/SUMMARY:**

Staff prepared a preliminary budget for FY 16/17 and budget workshops were held with Council members on June 22<sup>nd</sup> and June 29<sup>th</sup>. Staff will provide Council with final budget numbers and the position allocation listing for approval at the meeting.

**FISCAL IMPACT:**

**STAFF RECOMMENDATION:** That Council approves the FY 16/17 Municipal Budget and the Position Allocation Listing.

**MANAGER'S RECOMMENDATION:**

**MANAGER'S INITIAL** JG

**MOTION:**

SECONDED: APPROVED ( ) REJECTED ( )  
 AYES: DISAPPROVED ( ) DEFERRED ( )  
 NAYES:  
 ABSENT: REFERRED TO:

## **RESOLUTION NO. 2016-31**

### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA ADOPTING ITS 2016/2017 FISCAL YEAR BUDGET**

**WHEREAS**, a proposed budget having been presented to and considered by the City Council during its regular meeting of July 6, 2016:

#### **NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The Budget for fiscal year 2016/2017 as presented during its regular meeting of July 6, 2016, is hereby approved.
2. The City Manager may approve line item budget transfers not to exceed \$5,000.00. Any budget amendments exceeding \$10,000.00 must be approved by action of the City Council.

**APPROVED AND ADOPTED** at a regular meeting of the City Council of the City of Imperial this 6<sup>th</sup> day of July 2016.

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Douglas A. Cox, Mayor,  
City of Imperial

ATTEST:

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Debra Jackson, City Clerk  
City of Imperial