

DATE SUBMITTED 11/27/2023
 SUBMITTED BY Finance Department
 DATE ACTION REQUIRED 12/06/2023

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ ACTION: REPUBLIC SERVICES ANNUAL RATE ADJUSTMENT

1. APPROVAL OF REPUBLIC SERVICES COST PRICE INDEX (CPI) ADJUSTMENT OF FOUR PERCENT (4%) FOR WASTE AND RECYCLING SERVICES IN THE CITY OF IMPERIAL.

DEPARTMENT INVOLVED: FINANCE

BACKGROUND/SUMMARY:

The City of Imperial has an agreement with Republic Services (aka Allied Waste) for Residential and Commercial Waste and Recycling Collection services. The agreement calls for an annual rate adjustment of no more than five percent (5%) per calendar year. CPI is currently at 5.3%; however, in an effort to be consistent with neighboring jurisdictions contractual agreements, Republic Services has proposed an increase of no more than four percent (4%).

FISCAL IMPACT: CPI will be applied to waste services charge of the Imperial Utility Bill.

 \$1.06 per Utility Bill.

FINANCE INITIALS DP

STAFF RECOMMENDATION: It is staff's recommendation to approve the CPI of 4%.

DEPT. INITIALS _____

CITY MANAGER'S RECOMMENDATION: approve

CM INITIALS JSM

MOTION:

SECONDED: APPROVED () REJECTED ()
 AYES: DISAPPROVED () DEFERRED ()
 NAYES:
 ABSENT: REFERRED TO:

Economic News Release



Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by detailed expenditure category

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, October 2023

[1982-84=100, unless otherwise noted]

| Expenditure category | Relative importance Sep. 2023 | Unadjusted percent change | | Seasonally adjusted percent change | | |
|--|-------------------------------|---------------------------|---------------------|------------------------------------|---------------------|---------------------|
| | | Oct. 2022-Oct. 2023 | Sep. 2023-Oct. 2023 | Jul. 2023-Aug. 2023 | Aug. 2023-Sep. 2023 | Sep. 2023-Oct. 2023 |
| All items | 100.000 | 3.2 | 0.0 | 0.6 | 0.4 | 0.0 |
| Food | 13.372 | 3.3 | 0.3 | 0.2 | 0.2 | 0.3 |
| Food at home | 8.552 | 2.1 | 0.3 | 0.2 | 0.1 | 0.3 |
| Cereals and bakery products | 1.157 | 4.2 | 0.0 | 0.5 | -0.4 | 0.2 |
| Cereals and cereal products | 0.360 | 2.5 | -0.4 | -0.3 | 0.2 | -0.3 |
| Flour and prepared flour mixes | 0.061 | 3.2 | -0.5 | -0.9 | 0.1 | 0.9 |
| Breakfast cereal ⁽¹⁾ | 0.143 | 3.5 | 0.6 | -1.1 | -0.5 | 0.6 |
| Rice, pasta, cornmeal | 0.155 | 1.4 | -1.3 | -0.2 | 0.5 | -0.7 |
| Rice ⁽¹⁾⁽²⁾⁽³⁾ | | 1.0 | -0.9 | -0.3 | -1.3 | -0.9 |
| Bakery products ⁽¹⁾ | 0.798 | 4.9 | 0.3 | 0.5 | -0.2 | 0.3 |
| Bread ⁽¹⁾⁽²⁾ | 0.224 | 6.3 | 1.0 | -0.8 | 0.3 | 1.0 |
| White bread ⁽¹⁾⁽³⁾ | | 7.1 | 1.0 | -0.2 | 0.6 | 1.0 |
| Bread other than white ⁽¹⁾⁽³⁾ | | 5.6 | 1.1 | -1.2 | 0.0 | 1.1 |
| Fresh biscuits, rolls, muffins ⁽²⁾ | 0.117 | 5.7 | 0.4 | 2.3 | -0.7 | 0.4 |
| Cakes, cupcakes, and cookies ⁽¹⁾ | 0.206 | 3.7 | -1.0 | 0.6 | -0.4 | -1.0 |
| Cookies ⁽¹⁾⁽³⁾ | | 5.1 | -1.1 | 0.1 | 0.1 | -1.1 |
| Fresh cakes and cupcakes ⁽¹⁾⁽³⁾ | | 4.4 | -0.3 | 1.0 | -1.0 | -0.3 |
| Other bakery products | 0.251 | 4.4 | 0.5 | 0.8 | -0.4 | 0.7 |
| Fresh sweetrolls, coffeecakes, doughnuts ⁽¹⁾⁽³⁾ | | 5.1 | 1.5 | 0.6 | -1.0 | 1.5 |
| Crackers, bread, and cracker products ⁽³⁾ | | 6.0 | 0.5 | 0.4 | 0.4 | 1.1 |
| Frozen and refrigerated bakery products, pies, tarts, turnovers ⁽³⁾ | | 2.7 | 1.4 | 1.8 | -2.4 | 0.7 |
| Meats, poultry, fish, and eggs | 1.780 | 0.4 | 0.7 | 0.8 | 0.5 | 0.7 |
| Meats, poultry, and fish | 1.670 | 2.4 | 0.8 | 1.0 | 0.4 | 0.7 |
| Meats | 1.044 | 4.0 | 1.3 | 1.0 | 0.9 | 1.0 |
| Beef and veal | 0.460 | 8.9 | 1.0 | 1.2 | 0.6 | 1.2 |
| Uncooked ground beef ⁽¹⁾ | 0.164 | 7.9 | 1.5 | 0.4 | 0.6 | 1.5 |
| Uncooked beef roasts ⁽²⁾ | 0.060 | 9.7 | 1.2 | 0.0 | 0.3 | 4.1 |

Footnotes

- (1). Not seasonally adjusted.
- (2). Indexes on a December 1997=100 base.
- (3). Special index based on a substantially smaller sample.
- (4). Indexes on a December 2007=100 base.
- (5). Indexes on a December 2005=100 base.
- (6). Indexes on a December 1986=100 base.
- (7). Indexes on a December 1993=100 base.
- (8). Indexes on a December 2009=100 base.
- (9). Indexes on a December 1990=100 base.
- (10). Indexes on a December 1983=100 base.
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- (13). Indexes on a December 1982=100 base.
- (14). Indexes on a December 1996=100 base.

| Expenditure category | Relative importance Sep. 2023 | Unadjusted percent change | | Seasonally adjusted percent change | | |
|---|-------------------------------|---------------------------|---------------------|------------------------------------|---------------------|---------------------|
| | | Oct. 2022-Oct. 2023 | Sep. 2023-Oct. 2023 | Jul. 2023-Aug. 2023 | Aug. 2023-Sep. 2023 | Sep. 2023-Oct. 2023 |
| Lodging away from home ⁽²⁾ | 1.183 | 1.2 | -6.1 | -3.0 | 3.7 | -2.5 |
| Housing at school, excluding board ⁽¹³⁾ | 0.162 | 3.8 | 0.0 | 1.0 | 0.3 | 0.1 |
| Other lodging away from home including hotels and motels | 1.020 | 0.8 | -7.1 | -3.6 | 4.2 | -2.9 |
| Owners' equivalent rent of residences ⁽¹³⁾ | 25.696 | 6.8 | 0.5 | 0.4 | 0.6 | 0.4 |
| Owners' equivalent rent of primary residence ⁽¹³⁾ | 24.295 | 6.8 | 0.5 | 0.4 | 0.6 | 0.4 |
| Tenants' and household insurance ⁽¹⁾⁽²⁾ | 0.371 | 2.9 | 0.4 | 0.3 | 0.9 | 0.4 |
| Water and sewer and trash collection services ⁽²⁾ | 1.066 | 5.3 | 0.1 | 0.5 | 0.2 | 0.3 |
| Water and sewerage maintenance | 0.760 | 4.9 | 0.2 | 0.6 | 0.4 | 0.3 |
| Garbage and trash collection ⁽¹⁾⁽¹⁰⁾ | 0.305 | 6.5 | 0.1 | 0.2 | -0.1 | 0.1 |
| Household operations ⁽¹⁾⁽²⁾ | 0.898 | 6.7 | | -1.1 | | |
| Domestic services ⁽¹⁾⁽²⁾ | 0.265 | 5.1 | | -1.3 | | |
| Gardening and lawncare services ⁽¹⁾⁽²⁾ | 0.328 | | -0.1 | | 5.0 | -0.1 |
| Moving, storage, freight expense ⁽¹⁾⁽²⁾ | 0.104 | -3.8 | -3.1 | -1.9 | -0.2 | -3.1 |
| Repair of household items ⁽¹⁾⁽²⁾ | | | | -2.8 | 1.7 | |
| Medical care services | 6.324 | -2.0 | 0.2 | 0.1 | 0.3 | 0.3 |
| Professional services | 3.521 | 0.7 | -0.4 | 0.6 | 0.0 | -0.3 |
| Physicians' services ⁽¹⁾ | 1.782 | -1.2 | -1.0 | 0.1 | 0.0 | -1.0 |
| Dental services | 0.916 | 4.9 | 0.3 | 1.6 | 0.0 | 0.5 |
| Eyeglasses and eye care ⁽¹⁾⁽⁶⁾ | 0.311 | 0.7 | 0.2 | 0.9 | 0.4 | 0.2 |
| Services by other medical professionals ⁽¹⁾⁽⁶⁾ | 0.513 | 0.1 | 0.0 | -0.8 | 0.1 | 0.0 |
| Hospital and related services ⁽¹⁾ | 2.278 | 5.6 | 1.0 | 0.8 | 1.2 | 1.0 |
| Hospital services ⁽¹⁾⁽¹⁴⁾ | 1.941 | | 1.1 | 0.7 | 1.5 | 1.1 |
| Inpatient hospital services ⁽¹⁾⁽³⁾⁽¹⁴⁾ | | | 0.9 | 0.7 | 1.5 | 0.9 |
| Outpatient hospital services ⁽¹⁾⁽³⁾⁽⁶⁾ | | | 0.6 | 0.7 | 1.2 | 0.6 |
| Nursing homes and adult day services ⁽¹⁴⁾ | 0.188 | 5.4 | 0.4 | 0.8 | -0.8 | 0.6 |
| Care of invalids and elderly at home ⁽¹⁾⁽⁵⁾ | 0.150 | 6.9 | 0.5 | 2.1 | 0.0 | 0.5 |
| Health insurance ⁽¹⁾⁽⁵⁾ | 0.525 | -34.0 | 1.1 | -3.6 | -3.5 | 1.1 |
| Transportation services | 5.966 | 9.2 | 1.4 | 2.0 | 0.7 | 0.8 |
| Leased cars and trucks ⁽¹⁾⁽¹¹⁾ | | | | 1.1 | -0.2 | |
| Car and truck rental ⁽²⁾ | 0.115 | -9.6 | -0.3 | 1.3 | 0.0 | -1.5 |
| Motor vehicle maintenance and repair ⁽¹⁾ | 1.138 | 9.6 | 0.2 | 1.1 | 0.2 | 0.2 |
| Motor vehicle body work ⁽¹⁾ | 0.057 | 3.7 | -0.7 | 0.4 | 0.0 | -0.7 |
| Motor vehicle maintenance and servicing ⁽¹⁾ | 0.581 | 6.3 | 0.3 | 0.9 | 0.1 | 0.3 |
| Motor vehicle repair ⁽¹⁾⁽²⁾ | 0.441 | 15.1 | 0.1 | 1.4 | 0.3 | 0.1 |
| Motor vehicle insurance | 2.770 | 19.2 | 2.3 | 2.4 | 1.3 | 1.9 |
| Motor vehicle fees ⁽¹⁾⁽²⁾ | 0.489 | 2.9 | 0.7 | 0.1 | 0.0 | 0.7 |
| State motor vehicle registration and license fees ⁽¹⁾⁽²⁾ | 0.273 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| Parking and other fees ⁽¹⁾⁽²⁾ | 0.195 | 4.4 | 1.6 | 0.3 | 0.0 | 1.6 |

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