

DATE SUBMITTED 12/11/15  
 SUBMITTED BY PLANNING  
DIRECTOR  
 DATE ACTION REQUIRED 12/16/15

COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS ( )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

SUBJECT: **DISCUSSION/ACTION: DOWNTOWN IMPERIAL PHASE 2 IMPROVEMENTS**  
 1. AUTHORIZE EXPENDITURE IN AN AMOUNT NOT TO EXCEED \$365,333.00

DEPARTMENT INVOLVED: PLANNING, AND PUBLIC SERVICES

BACKGROUND/SUMMARY:  
 The Agency Board previously approved \$2,099,000 for sidewalk improvement in the Town Core with roughly half of the funds being allocated for Downtown Imperial. Design work has been completed and concrete work is currently out to bid and is anticipated to be awarded in January. Equipment such as decorative light poles, thematic lighting, custom benches, landscape planters will have to be purchased and installed by Public Services crews. The estimated cost of the equipment is \$365,333.00 as shown in the attached spreadsheet.

FISCAL IMPACT: \$365,333.00 from Successor Agency Funds F.O. INITIALS: \_\_\_\_\_

STAFF RECOMMENDATION:  
 Staff recommends approval of expenditure in an amount not to exceed \$365,333.00 as shown in the attached spreadsheet.

MANAGER'S RECOMMENDATION: \_\_\_\_\_ MANAGER'S INITIALS \_\_\_\_\_

MOTION:

SECONDED: \_\_\_\_\_ APPROVED ( ) REJECTED ( )  
 AYES: \_\_\_\_\_ DISAPPROVED ( ) DEFERRED ( )  
 NAYES: \_\_\_\_\_  
 ABSENT: \_\_\_\_\_ REFERRED TO: \_\_\_\_\_

DATE: 12/9/2015

PROJECT NAME: Downtown Imperial Phase 2

QTY	TYPE	MFG	PART NUMBER	PRICE EA	EXTENDED
8	22' TALL	KING	K803-EGS-III-INCAND-120V-KPL10 FIXTURE W / KA75-T-1 ARM #KTH22-G-ELL-DB-C/W140-45-95/ SS POLE W/ LOCKABLE CVR-DRGFI/ POLE HAND HOLE CVR AND ID TAG 1/2"-HUBS	\$ 5,450.00	\$ 43,600.00
8	17' SHORT	KING	K803-EGS-III-INCAND-120V-KPL10 FIXTURE W / KA75-T-1 ARM #KTH17-G-ELL-DB-C/W140-45-95/ SS POLE W/ LOCKABLE CVR-DRGFI/ POLE HAND HOLE CVR AND ID TAG 1/2"-HUBS  8 TO 11 WEEKS	\$ 5,250.00	\$ 42,000.00
2	Pedestal	PUP	USP20-M2200-100TB-SD-AL	\$ 2,675.00	\$ 5,350.00
25		CREE	DTP A SB FR A 40K-UL UF POST TOP RETRO	\$ 170.00	\$ 4,250.00
22		SDP	5EBOX		
22		SDP	5E Concrete Cover Marked Street Light		
150 PCS		BUR	1PL2502		
16 PCS		RAB	TPPB POWER POST		
16 PCS		LEV	GFTR2-W 20a 125v GFCI		
40 PCS		LSGC	DFN-38-W27-NFL-120 PAR38 LED		\$ 39,510.17
800 LF			Trench/Bore		\$ 32,000.00
4 Units			Light Sequence Controller		\$ 6,899.00
7 sets			Tree Grates		\$ 10,088.10
6 sets			Decorative Stop Signs and bollards		\$ 11,028.31
			concrete planters		\$ 29,248.87
			custom benches		\$ 15,000.00
			landscaping		\$ 15,000.00
			banners		\$ 32,000.00
				<b>SUB</b>	\$ 285,974.45
				<b>TAX</b>	\$ 22,163.02
				Contingency	\$ 57,194.89
				<b>TOTAL</b>	<b>\$ 365,332.36</b>



