| | | Agenda Item No. E-1 | |
|----------------------|----------|--|-----|
| DATE SUBMITTED | 01/11/23 | COUNCIL ACTION | (X) |
| | | PUBLIC HEARING REQUIRED | () |
| SUBMITTED BY | PARKS | RESOLUTION | () |
| DATE ACTION DECLIDED | 01/18/23 | ORDINANCE 1 ST READING ORDINANCE 2 ND READING | () |
| DATE ACTION REQUIRED | 01/18/23 | CITY CLERK'S INITIALS | as |

IMPERIAL CITY COUNCIL AGENDA ITEM

| SUBJECT: DISCUSSION/ACTION: SUNSET PA | RK PROPOS | ED IMPROVEM | ENTS | | |
|---|-----------------------------------|-------------------------------|-------------------------|--|--|
| 1. RATIFICATION OF PROPOSED IMPROVEMENTS AT SUNSET PARK TO INCLUDE LIGHTING NOT TO EXCEED THE AMOUNT OF \$150,000. | | | | | |
| DEPARTMENT INVOLVED: PARKS AND RECREATION | | | | | |
| BACKGROUND/SUMMARY: | | | | | |
| Staff has researched a few options for additional lighting at Sunset Park. The most cost effective of which would be to add LED lighting similar to what the park currently has around the basket ball court and playground. The current budget would allow for the addition of 2 lights starting with the northwest field. The Quad head fixtures would create lighting for infield and surrounding areas on the west side of the park. Staff also intends to incorporate tie in points for future addition of lighting as part of this project. | | | | | |
| Please see attached cost estimates: | | | | | |
| FISCAL IMPACT: AMERICAN RESCUE PLAN ACT NOT TO EXCEED \$150,000 | FUNDING | FINANCE INITIALS | <u>I</u> | | |
| STAFF RECOMMENDATION: It is the department's recommendation for City Council to approve the ratification of the proposed improvements at Sunset Park to incorporate lighting. | | DEPT. INITIALS | | | |
| MANAGER'S RECOMMENDATION: Approve | | CITY MANAGER's INITIALS | <u>ab</u> | | |
| MOTION: | | | res . | | |
| SECONDED: AYES: NAYES: ABSENT: | APPROVED DISAPPROV REFERRED | | REJECTED () DEFERRED () | | |

Approximate Field Terrain and LED lighting costs

- Re-grading Terrain
- · Installing additional drainage
- · Install 3" of Red Base Material (DG)
- · Add 2 new 25-30ft square poles
- · LED Fixtures
- · Steel cages, concrete, conduit
- · Electrical supplies and wiring
- · Equipment needed



| Field | Cost Estimate | | |
|-----------------|---------------|--|--|
| Northwest Field | \$67,000 | | |
| Southwest Field | \$57,000 | | |
| T-Ball Field | \$15,000 | | |
| LED Lighting | \$20,000 | | |