

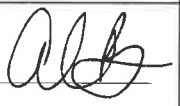


DATE SUBMITTED February 05, 2020  
 SUBMITTED BY R. Alejandro Estrada  
 DATE ACTION REQUIRED February 05, 2020

COUNCIL ACTION (x)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS ( )

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

SUBJECT: <b>DISCUSSION/ACTION:</b> APPROVE DISBURSEMENT OF FUNDS FOR THE SENSUS CUSTOMER PORTAL PROJECT.	
DEPARTMENT INVOLVED: <u>DEPARTMENT OF INFORMATION TECHNOLOGY.</u>	
BACKGROUND/SUMMARY:  On April 30, 2014, The City of Imperial contracted the services of Sensus (Aqua Metric) for an Advanced Metering Infrastructure System. As part of the improvements to our Water Meter System, the Department of Information Technology is recommending the implementation of the Sensus Customer Portal. It is a web-based platform that presents water usage, data in a clear and easy to read dashboard. It gives customers the information they need to manage their consumption and alert them of potential leaks.	
FISCAL IMPACT: NOT TO EXCEED  \$ 34,975.00 (Budgeted item).	FINANCE INITIALS  
STAFF RECOMMENDATION:  After the review and consideration by the Department of Information Technology, it is recommended the City Council approve the use of funds allocated to pay these services.	DEPT. INITIALS  
MANAGER'S RECOMMENDATION:	CITY MANAGER'S INITIALS  
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED ( ) DISAPPROVED ( ) REFERRED TO:
	REJECTED ( ) DEFERRED ( )



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March 20, 2019

Quote for City of Imperial, California  
 Attention Laura Gutierrez  
 Address 420 S Imperial Avenue  
 City, State, ZIP Imperial, CA 92250  
 Phone: (760) 355-3807

Quantity	Description	Unit Price	Extended
	<b>Customer Portal Add-On</b>		
1	Consumer Portal System Setup	\$6,250.00	\$6,250.00
1	Consumer Portal CIS Integration Fee <sup>9</sup>	\$12,500.00	\$12,500.00
1	Consumer Portal Training	\$2,250.00	\$2,250.00
1	Customer Portal Project Management	\$7,500.00	\$7,500.00
1	Annual Consumer Portal Core (Minimum 1500 Users) <sup>5</sup>	\$6,250.00	\$6,250.00
TBD	Annual Consumer Portal (Each Additional User > 1500) <sup>5,6</sup>	\$2.40	To Be Determined
1	Annual Consumer Portal Unlimited Text Message Block for 1,500 Users (Optional) <sup>5,7</sup>	\$225.00	\$225.00
		<b>Total:</b>	<b>\$34,975.00</b>

This quotation on the product and services named, may be subject to the conditions noted below:

1. Net 30 Days to Pay
2. Freight Allow on orders over \$10,000.00
3. Quote is valid until June 30, 2019
4. Return product may be subject to 25% restocking fee
5. 3% Increase on all Annual Services, Minimum 5 Year Term
6. Annual Coverage fees for Consumer Portal will not be charged in the first year, but calculated at year end at the above rate, with a 3% annual increase
7. Text message block pricing based on 1,500 users. Each user fee estimated at \$0.15 per service. City to be invoiced for actual services used at end of year
8. Pricing does not include bonding
9. City's billing system may require system integration fees on their end. Aqua Metric is unable to determine these costs at this time
10. Any additional items beyond quote above subject to negotiations.