Agenda Item No. E- 28

DATE SUBMITTED

3/12/19

COMMUNITY
SUBMITTED BY

SERVICES E. HALLER

DATE ACTION REQUIRED

3/20/19

COUNCIL ACTION
(X)
PUBLIC HEARING REQUIRED
()
RESOLUTION
()
COMMUNITY
PUBLIC HEARING REQUIRED
()
RESOLUTION
()
CITY CLERK'S INITIALS

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT	SI	JB	JE	CI	1
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DISCUSSION/ACTION: DONATION OF MINI-EXPRESS ELECTRIC TRAIN

1. ACCEPTANCE OF DONATION OF WATTMAN MINI-EXPRESS ELECTRIC TRAIN

DEPARTMENT INVOLVED:

COMMUNITY SERVICES

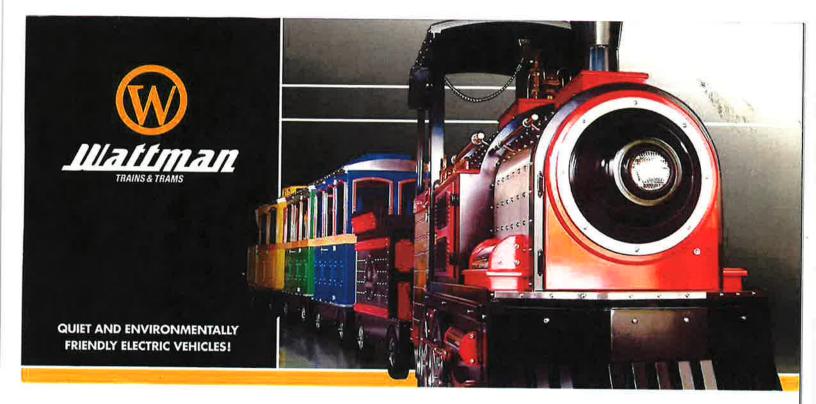
BACKGROUND/SUMMARY:

The Family Treehouse Project, Inc. filed a Certificate of Dissolution on February 28, 2015 and ceased operations as of June 30, 2015. The wish of the board was not to sell off the assets but to provide them to community programs which could benefit from the transfer. One of the Family Treehouse assets was a Wattman Mini-Express Electric Train which was purchased on February 12, 2008 in the amount of \$77,290. On July 3, 2015 the Family Treehouse Board requested the train to be transferred to the Child Abuse Prevention (CAP) Council to be used at the Annual Children's Fair, community markets and benefit events. The train has been in storage and the CAP Council has taken action to donate the Mini-Express Train to the City of Imperial. CAP Council has requested that the City provide free train rides at its Annual Children's Fair. In addition, the Department of Community Services will utilize the train at Imperial Market Days to provide free rides to children and families. The train will also be used for programs at the Library, Community Center, Parks and Special Events.

The Wattman Mini-Express trackless train is a 4-car configuration which includes one locomotive, one coal car, two passenger cars, and one caboose. The current value is estimated at \$20,000. The train is currently stored at the City "Fire Barn" where the Parks Division stores its equipment. Maintenance cost is estimated to be minimal with monthly general maintenance.

Please see attached documents for additional information.

	FINANCE	5
	INITIALS	Jex
		10.1
on of the	DEPT. INITIALS	(JXL)
	CITY MANAGER'S INITIALS	0
		REJECTED () DEFERRED ()
	APPROVED DISAPPROV	DEPT. INITIALS CITY MANAGER'S INITIALS APPROVED ()







PRICE LIST All pricing based in Canadian dollars

MINI EXPRESS

) based in Canadian dollars



fective May 15, 2007

***Canadian to foreign currency	anadian to foreign currency Exchange rate:		Qty	ORDER	ORDE
	Cenedian \$	Foreig		Canadian \$	Foreign
Complete train 48-volts Locomotive + 4 cars	53,000 \$	53,000.00			
EXTRA INDIVIDUAL UNITS	30,000	00,000,00	+	53,000 \$	53,000.00
Locomotive (48 Volte)	23,600 \$	23,500,00	1.1		
Coal car	8.000 \$		1 0 1	0\$	0.00
Passanger 1	8,000 \$	9,000.00	1 0 1	0 \$	0.00
Passanger 2	8,000 \$	8,000.00	0	0 \$	0.00
Cabooso	8,000\$	8,000.00	1 0 1	0 \$	0.00
Zoo Edition		8,000.00	10	0\$	0.00
TRAIN OPTIONS	1,000 \$	1,000.00	0	0 \$	0.00
Sound and Audio Packages: (see bottom for details)			1 1		
Sound in Motion - (Steam engine sounds coming from loco speakers)	1,500 \$	4 500 00	1.1		
Audio to loco speakers (not available with Sound in Motion neckede)	500 \$	1,500.00	0	0 \$	0.00
Audio to each of the 4 wagons (available with Sound in Motion package)	•	500.00	1 0 1	0 \$	0.00
	1,400 \$	1,400.00	0	0 \$	0.00
Special paint and customization (on per quote basis only)			1 1		
Smoke mechine	A Fon a	0.00	0	0 \$	0.00
Microphone (choice of goose neck or headset)	1,500 \$	1,500.00	0	0 \$	0.00
Advertising frames (each)	150 \$ 140 \$	150.00	0	0 \$	0.00
ACCESSORIES		140.00		0.\$	0.00
Covers (per car)	470.4				
ittle train station	175 \$	175.00	0	0\$	0.00
Reitrond Crossing signals (2 lights)	2,000 \$	2,000 00	0	0 \$	0.00
Conductor's cap (included w initial purchase)	950 \$	950.00	0	0.\$	0.00
Conductor's overall (Included w initial purchase)	13 \$	13.0D	0	0.\$	0.00
Misc.	78 \$	78.00	0	0\$	0.00
	0.\$	0.00	0	0.5	0.00
PREPARATION (For complete train)		Sub	-Total	53,000 \$	53,000.00
REGHT (To be determined on quote)	750 \$	750 00	1	750 \$	750.00
Transport (100 on generalities out dinose)	0\$	0.00	0	0\$	0.00
standard colors: Locomotive and coel par colors are coordinated a			Total:	53,750 \$	53,750.00

Standard colors: Locomotive and coal car colors are coordinated and color scheme will vary with production cycles.

Standard passenger car colors: yellow, green & blue. Caboose color is always red.

Custom color schemes are available will be quoted on a per order basis.

Sound and Audio Package explanations:

Sound in Motion: This is a complete package that includes all hardware & firmware. As the train moves, steam engine sounds are emitted The sounds are conditioned by the speed of the train. As the train moves faster, the sounds get quicker. Braking sounds are emitted as the train prepares to stop. Conductor can add bells & whistles and can control the volume of these sounds.

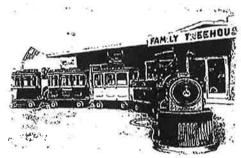
Audio to Loco Speakers: This consist of an amplifier with 2 frontal jacks; one for an IPOD, the other for a microphone. Each jack has an independent volume control. This allows the blend of music (via Ipod) and narration (via microphone). This package is not available with Sound in Motion package since the 2 front speakers are already occupied delivering the train sounds.

Audio to each of the 4 wagons: Same as above and is available with Sound in Motion package. All music and narrations are directed to each individual wagon. When combined with Sound in motion, the train sounds, music and narration can all be heard.

The purpose of this interactive price list is to help international customers have pricing in their own currency. Wattman requires payment in Canadian or US currency. Wattman will determine Canadian to US currency exchange rate. When payments are in US\$, the conversion rate that will be applied will be that of the day of the transactions (deposit and full payment). Wattman will communicate the conversion rate to customer prior to wire transfer.

Attachment B Proposed Distribution of Assets

A 16 foot Wattman Amusement Train is requested to be transferred to the Child Abuse
 Prevention Council under FEIN Tax ID# 95-3422004 which is operated under Ms. Yvette Garcia.
 It is to be used to at various children's fairs, community markets, and benefit events.



2. Children's play equipment, toys, furniture, teacher resources, and educational supplies is requested to be transferred to the Municipality of the City of El Centro Community Services/Park and Recreation Division under the Direction of Marcela Piedra. The equipment is to be used for children's programs, specifically "HALF PINT" and other youth development services.









With assistance from TKO Entertainment and Los Vigilantes