

DATE SUBMITTED 03/25/2020
 SUBMITTED BY COMMUNITY DEVELOPMENT DIRECTOR OTHON MORA
 DATE ACTION REQUIRED 04/1/2020

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS 

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: RESOLUTION ADOPTING PROJECT LIST FOR FISCAL YEAR 2020-2021 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017	
DEPARTMENT INVOLVED: COMMUNITY DEVELOPMENT DEPARTMENT	
BACKGROUND/SUMMARY: On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. A percentage of the Road Maintenance and Rehabilitation Account (RMRA) funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The City will receive \$376,396 in RMRA funds for FY 2020-2021 (See attached Exhibit "A"). Prior to receiving RMRA funds from the Controller in a fiscal year, we must submit to the Commission a list of projects proposed to be funded with these funds. Project list is as follows: Project #1 - La Brucherie Road Widening from Aten Boulevard to South City Limits.	
FISCAL IMPACT: \$376,396 in SB1 RMRA funds for FY 2020-2021	ADMIN SERVICES SIGN INITIALS 
STAFF RECOMMENDATION: Staff recommends approval of a resolution adopting the project list for fiscal year 2020-2021 funded by SB 1: The Road Repair and Accountability Act of 2017.	DEPT. INITIALS 
MANAGER'S RECOMMENDATION: <i>approve</i>	CITY MANAGER'S INITIALS 
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED () REJECTED () DISAPPROVED () DEFERRED () REFERRED TO:

EXHIBIT "A"

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21			
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	
HUMBOLDT COUNTY								
ARCATA	449,737	20,324	333,053	803,113	464,751	341,436	806,188	
BLUE LAKE	36,362	1,409	23,084	60,854	37,402	23,665	61,068	
EUREKA	674,010	30,569	500,942	1,205,521	696,593	513,552	1,210,146	
FERRINDALE	39,240	1,541	25,258	66,039	40,378	25,894	66,272	
FORTUNA	302,538	13,585	222,625	538,748	312,575	228,229	540,803	
RIO DELL	87,948	3,786	62,049	153,784	90,745	63,611	154,356	
TRINIDAD	14,751	413	6,761	21,925	15,056	6,931	21,988	
County of Humboldt	6,805,347	297,531	4,173,257	11,276,135	7,179,270	4,336,137	11,515,407	
Total Cities & County: Humboldt	8,409,933	369,157	5,347,029	14,126,120	8,836,772	5,539,455	14,376,228	
IMPERIAL COUNTY								
BRAWLEY	655,477	30,733	503,632	1,189,842	678,181	516,310	1,194,491	
CALEXICO	1,005,937	47,440	777,418	1,830,795	1,040,985	796,987	1,837,972	
CALIPATRIA	188,504	8,662	141,950	339,116	194,903	145,523	340,426	
EL CENTRO	1,101,447	51,993	852,031	2,005,471	1,139,858	873,479	2,013,336	
HOLTVILLE	166,666	7,621	124,890	299,177	172,297	128,034	300,330	
IMPERIAL	478,777	22,405	367,154	868,335	495,329	376,396	871,725	
WESTMORLAND	63,837	2,767	45,339	111,943	65,881	46,481	112,361	
County of Imperial	11,990,118	534,386	7,495,457	20,019,961	12,650,881	7,788,001	20,438,882	
Total Cities & County: Imperial	15,650,763	706,006	10,307,871	26,664,640	16,438,313	10,671,210	27,109,523	
INYO COUNTY								
BISHOP	99,596	4,383	71,832	175,811	102,834	73,640	176,474	
County of Inyo	4,112,340	186,683	2,618,479	6,917,502	4,338,769	2,720,677	7,059,446	
Total City & County: Inyo	4,211,936	191,066	2,690,311	7,093,313	4,441,603	2,794,317	7,235,920	

**RESOLUTION NO. 2020- \ **

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL,
CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2020-2021
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Imperial are aware of the projects proposed for funding in our community and which project has been completed each fiscal year; and

WHEREAS, the City of Imperial must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City's budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive and estimated \$376,396 in RMRA funding in Fiscal Year 2020-2021 from SB1; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate major streets and roadways throughout the City this year and several similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a very poor condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, without revenue from SB1, the City, would have otherwise been postponing or canceling projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Imperial does hereby;

1. The foregoing recitals are true and correct; and
2. The fiscal year 2020-2021 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project #1: La Brucherie Road Widening Project
Location: La Brucherie Road from Aten Boulevard to South City Limits
Description: Full four-lane cross section configuration, existing roadway overlay, and new concrete curb & gutter, sidewalk and bike path.

Estimated
Useful Life: 25-30 years
Anticipated
Year of
Construction: 2

Project #2: Continue Street Improvement Project, Phase IV
Location: West 11th Street from North "D" Street to Old SR-86
Description: Street improvements project including new storm drain system and asphalt rubber composite layer overlay on designated streets.

Estimated
Useful Life: 15-25 years
Anticipated
Year of
Construction: 2020

APPROVED, PASSED AND ADOPTED on this 1st day of April 2020.

Darrell Pechtl, Mayor

ATTEST:

City Clerk