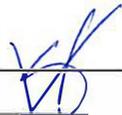


DATE SUBMITTED June 28, 2022
 SUBMITTED BY L Gutierrez, ASD
 DATE ACTION REQUIRED June 29, 2022

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION (X)
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS 

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION – MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023.													
<ol style="list-style-type: none"> 1. APPROVAL OF RESOLUTION NO. 2022-36 TO ADOPT THE MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023. 2. APPROVAL OF RESOLUTION NO. 2022-37 TO ESTABLISH THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-2023 IN ACCORDANCE WITH ARTICLE XIII OF THE CONSTITUTION OF THE STATE OF CALIFORNIA. 													
DEPARTMENT INVOLVED: City Manager's Office and Administrative Services													
BACKGROUND/SUMMARY: <p>City staff has completed the review and analysis for the Municipal Budget for Fiscal Year 2022-2023. Please see the attached documentation to review the "DRAFT" Municipal Budget including revenues and expenditures in the General Fund, Enterprise Funds, Special Revenue Funds, and Capital Improvement Projects.</p> <p>Article XIIIB of the California Constitution requires cities and counties to adopt an Appropriations Limit on annual basis. The 2023 Appropriation Limit has been calculated using the change in total population and the change in price factor. The resolution establishes the City's 2023 Appropriation Limit at \$20,489,133.</p>													
FISCAL IMPACT: Information for review presented.	F.O. INITIALS <u></u>												
STAFF RECOMMENDATION: Council approval of the Municipal Budget for Fiscal Year 2022-2023 and the Appropriation Limit as presented.													
MANAGER'S RECOMMENDATION: <div style="text-align: center;"><i>approve</i></div>	MANAGER'S INITIALS <u></u>												
MOTION: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">SECONDED:</td> <td style="width: 25%;">APPROVED ()</td> <td style="width: 25%;">REJECTED ()</td> </tr> <tr> <td>AYES:</td> <td>DISAPPROVED ()</td> <td>DEFERRED ()</td> </tr> <tr> <td>NAYES:</td> <td colspan="2">REFERRED TO:</td> </tr> <tr> <td>ABSENT:</td> <td colspan="2"></td> </tr> </table>		SECONDED:	APPROVED ()	REJECTED ()	AYES:	DISAPPROVED ()	DEFERRED ()	NAYES:	REFERRED TO:		ABSENT:		
SECONDED:	APPROVED ()	REJECTED ()											
AYES:	DISAPPROVED ()	DEFERRED ()											
NAYES:	REFERRED TO:												
ABSENT:													

RESOLUTION NO. 2022-36

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF IMPERIAL,
CALIFORNIA ADOPTING THE MUNICIPAL BUDGET AND AMENDING CITY
MANAGER AUTHORITY RELATING TO BUDGET AND SPENDING FOR FISCAL
YEAR 2022-2023**

WHEREAS, a proposed budget having been presented to and considered by the City Council during its Special Meeting on June 29, 2022.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Municipal Budget for Fiscal Year 2022-2023 as presented during its Special Meeting on June 29, 2022 is hereby approved and adopted.
2. The City Manager may approve line item budget transfers/amendments not to exceed \$10,000.
3. The City Manager's spending authority is increased to \$25,000. The purpose of the increase is to address recent inflation related to rise in cost to the acquisition of budgeted day to day operations and maintenance materials.

APPROVED AND ADOPTED AT THE SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF IMPERIAL THIS 29TH DAY OF JUNE 2022.

Geoffrey Dale, Mayor
City of Imperial

ATTEST:

City Clerk
City of Imperial

RESOLUTION NO. 2022-37

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL,
CALIFORNIA ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR
ENDING JUNE 30, 2023**

BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of Imperial as follows:

WHEREAS, the Gann Initiative, hereby referred to as Article XIIB of the Constitution of the State of California was passed by the people; and

WHEREAS, Article XIIB mandated and appropriations limit on various units of government, including the City of Imperial; and

WHEREAS, that limit has been calculated by the Administrative Services Department of the City of Imperial using current guidelines by State Department of Finance; and

WHEREAS, the City Council of the City of Imperial desires to formally adopt that appropriations limit for the City.

NOW, THEREFORE, the City Council of the City of Imperial, in accordance with Article XIIB of the Constitution of the State of California hereby adopts an appropriation limit for the City of Imperial for Fiscal Year 2022-2023 at \$20,489,133 and the appropriation subject to the limit at \$8,379,199.

Geoffrey Dale, Mayor
City of Imperial

ATTEST:

City Clerk
City of Imperial