MINUTES

CITY COUNCIL CITY OF IMPERIAL MAY 1, 2019

A. CITY COUNCIL CONVENED TO CLOSED SESSION AT 6:30 PM

A-1. SUBJECT: CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Section 54956.9 (d))

Case No. 37-2014-00015675-CU-BC-CTL

A-2. <u>SUBJECT:</u> CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Section 54956.9 (d))

Case No. ADJ11585013

B. CITY COUNCIL CONVENED TO OPEN SESSION

COUNCIL MEMBERS PRESENT:

DALE, EUGENIO, PECHTL, AND TUCKER

COUNCIL MEMBERS ABSENT:

AMPARANO

MAYOR PRO-TEM PECHTL called Open Session to order at 7:05 PM. The Pledge of Allegiance was led by Police Captain Luna.

ADJUSTMENTS TO THIS AGENDA: Item D-2; approval of minutes was pulled from the consent agenda and will be brought back at a later date.

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION:

There was no reportable action taken in Closed Session.

C. PUBLIC APPEARANCES:

None.

D. CONSENT AGENDA:

- **D-1.** Approval of claims/warrants report.
- **D-2.** Approval of minutes for the regular City Council meetings of March 6, 2019 and March 20, 2019.
- **D-3.** Approval of Community Facilities District (CFD) Disbursement, 2ND payment of reimbursement 2019-1 requested by Victoria Ranch (CFD 2004-1).

Motion by DALE, seconded by TUCKER to approve the consent agenda, tabling item D-2 and withholding Warrant 87177 for separate action.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN: ABSENT:

NONE AMPARANO

CCMIN/05-01-2019

MOTION CARRIED 4-0

Motion by TUCKER, seconded by DALE to approve warrant 87177 payable to Karin Eugenio.

AYES:

DALE, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN: ABSENT:

EUGENIO

AMPARANO

MOTION CARRIED 3-0-1

E. PUBLIC HEARINGS:

E-1. SUBJECT: PUBLIC HEARING: AMENDMENT TO THE CONDITIONS OF APPROVAL FOR THE MAYFIELD SUBDIVISION UNIT 3C.

Developer Marty Coyne was present to address any questions and concerns the Council may have. Community Development Director MORA provided a review of the thirteen conditions to be amended or removed from this unit.

The Public Hearing was opened at 7:23 pm. There being no comments from members of the audience, the Public Hearing was closed at 7:24 pm and the following action taken:

1. RESOLUTION No. 2019-14, AMENDING CONDITIONS OF APPROVAL FOR THE DOYLE RANCH/MAYFIELD SUBDIVISION - UNIT 3C.

Motion by DALE, seconded by TUCKER to approve Resolution No. 2019-14.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE NONE

ABSTAIN: ABSENT:

AMPARANO

MOTION CARRIED 4-0

F. ACTION ITEMS:

F-1. SUBJECT: REMOVAL OF CFD SPECIAL TAX LIEN FOR ALL PARCELS EAST OF LEGAKES AVENUE – CFD NO. 2004-1 (VICTORIA RANCH) AS REQUESTED BY THE DEVELOPER.

Scott Koppel with Koppel and Gruber was present. It was reported that the original CFD area and bond issues was only supposed to affect the west half of the project area and not the parcels east of Legakes Avenue.

1. RESOLUTION NO. 2019-15 FOR REMOVAL OF CFD SPECIAL TAX LIEN OF ALL PARCELS EAST OF LEGAKES AVENUE – CFD NO. 2004-1 (VICTORIA RANCH)

Motion by EUGENIO, seconded by TUCKER to approve Resolution No. 2019-15, Resolution of the City Council Acting as the Legislative Body of Community Facilities District No. 2004-1 (Victoria Ranch) of the City of Imperial, Determining that the Special Tax on Certain Parcels of Said Community Facilities District Shall Cease to be Levied and Authorizing and Directing the Recordation of a Notice of Cessation of Special Tax.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN: ABSENT:

NONE AMPARANO

MOTION CARRIED 4-0

F-2. SUBJECT: REQUEST BY MARTIN AND TERESA PENA FOR WATER AND SEWER CONNECTION FOR PARCEL LOCATED OUTSIDE CITY LIMITS – 614 W. WORTHINGTON ROAD.

1. APPROVAL OF REQUEST TO CONNECT TO CITY SEWER LINE IN WORTHINGTON ROAD.

Motion by TUCKER, seconded by DALE to approve request for sewer connection.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

AMPARANO

MOTION CARRIED 4-0

2. APPROVAL OF REQUEST TO CONNECT TO CITY WATER LINE IN NANCE ROAD.

Motion TUCKER, second by DALE to approve request for water connection.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN: ABSENT:

NONE AMPARANO

MOTION CARRIED 4-0

- F-3. SUBJECT: REQUEST BY TOM MAZEROLL FOR WATER SERVICE CONNECTION FOR PARCEL LOCATED OUTSIDE CITY LIMITS 2620 NANCE ROAD.
 - 1. APPROVAL OF REQUEST TO CONNECT TO CITY WATER LINE IN NANCE ROAD.

Motion by TUCKER, seconded by EUGENIO to approve request for water connection.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

AMPARANO

MOTION CARRIED 4-0

- F-4. SUBJECT: MATERIALS AND INSTALLATION OF LIGHTING AT SKY RANCH PARK.
 - 1. AUTHORIZATION TO PURCHASE MATERIAL AND INSTALL LIGHTING AT SKY RANCH PARK.

Motion by DALE, seconded by TUCKER to authorize the purchase and installation of lighting.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN:

NONE

ABSENT: AMPARANO

MOTION CARRIED 4-0

F-5. SUBJECT: MAINTENANCE OF ULTRA VIOLET SYSTEM AT THE WASTEWATER TREATMENT PLANT

1. APPROVAL OF EXPENDITURE FOR SEMI-ANNUAL MAINTENANCE ON UV SYSTEM AT THE WWTP FROM DC FROST ASSOCIATES, INC. IN THE AMOUNT OF \$202,802.75

Motion by TUCKER, seconded by DALE to approve the expenditure for maintenance of UV system.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

AMPARANO

MOTION CARRIED 4-0

F-6. SUBJECT: PURCHASE OF EQUIPMENT FOR WASTEWATER SYSTEM

1. APPROVAL OF PURCHASE OF SMART FLOE UNITS IN THE AMOUNT OF \$20,721.26 FROM SMARTCOVER SYSTEMS.

Motion by TUCKER, seconded by EUGENIO to approve the purchase of Smart Floe Units.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN: ABSENT:

NONE

ENT: AMPARANO

MOTION CARRIED 4-0

F-7. SUBJECT: WASTEWATER TREATMENT FACILITY.

1. AUTHORIZE STAFF TO SEEK BIDS FOR NEW WASTEWATER TREATMENT FACILITY.

Motion by DALE, seconded by TUCKER to authorize staff to seek bids.

AYES:

DALE, EUGENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

AMPARANO

MOTION CARRIED 4-0

F-8. SUBJECT: PURCHASE OF EQUIPMENT – MINI EXCAVATOR

1. APPROVE PURCHASE OF MINI EXCAVATOR FROM REXIN EQUIPMENT IN THE AMOUNT OF \$38,900.00

Motion by DALE, seconded by TUCKER to approve the purchase of a Mini Excavator.

AYES:

DALE, EGUENIO, TUCKER, AND PECHTL

NOES:

NONE

ABSTAIN:

NONE

ABSENT: AMPARANO

MOTION CARRIED 4-0

F-9. SUBJECT: LABOR COMPLIANCE FOR ATEN BLVD. SIDEWALK PROJECT – PHASE 2.

COUNCIL MEMBER TUCKER announced a conflict of interest and left the room.

1. AWARD CONTRACT TO LEGION CONSULTING FOR LABOR COMPLIANCE SERVICES RELATED TO THE ATEN BOULEVARD SIDEWALK PROJECT PHASE 2 IN THE AMOUNT OF \$2,740.

Motion by DALE, seconded by EUGENIO to award the contract to Legion Consulting.

AYES:

DALE, EUGENIO, AND PECHTL

NOES:

NONE

ABSTAIN: ABSENT:

NONE AMPARANO AND TUCKER

MOTION CARRIED 3-0

COUNCIL MEMBER TUCKER returned to the meeting.

G. REPORTS:

G-1. SUBJECT: MAYOR AND COUNCIL MEMBER REPORTS.

EUGENIO reported on attending the JPIA Board meeting in La Palma.

PECHTL commented on the lower speed limit for traveling along Hwy 86 through our city limits.

G-2. SUBJECT: DEPARTMENT HEAD AND STAFF REPORTS.

FINANCE MANAGER GUTIERREZ informed the Council that bonds were funded in the amount of \$16 million with \$14 million in new bonds and the remaining \$2 million to refund the previous project bonds. Funds to be used for the wastewater treatment plant expansion/upgrade.

IT DIRECTOR ESTRADA reported that he will be sending out information to all employees and council members for training on Cyber Security, Ransomware and other topics.

PIO CHALUPNIK informed Council that the State Department of Finance released the population estimates earlier in the day with the city's population now at 19,969.

G-3. <u>SUBJECT:</u> CITY MANAGER REPORT.

Informed Council that Sexual Harassment Prevention training will take place on June 10 and June 11. This is a mandatory training for all employees and elected officials. Mr. Chatwin also reported on the budget process and plans for a special workshop to be held on May 15, 2019.

CITY COUNCIL MEETING ADJOURNED AT 7:48 PM UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, MAY 15, 2019 AT 7:00 P.M.

MINUTES

CITY COUNCIL CITY OF IMPERIAL IMPERIAL, CA 92251-1637 MAY 15, 2019

A. CITY COUNCIL CONVENED TO CLOSED SESSION AT 5:55 PM

COUNCIL MEMBERS PRESENT: DALE (IN AT 6:05), EUGENIO, TUCKER, AND AMPARANO

COUNCILL MEMBERS ABSENT: PECHTL

A-1. SUBJECT: CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Section 54956.9 (d))

Significant exposure to litigation – (3 potential cases)

A-2. SUBJECT: CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Section 54956.8)

Property:

Northwest Corner of 15th Street and SR-86

Agency Negotiator:

City Manager

Negotiating Parties:

Halferty Development Company LLC

Under Negotiation:

Pricing and Terms

CITY COUNCIL ADJOURNED CLOSED SESSION AT 6:18 PM.

B. CITY COUNCIL CONVENED IN A WORK SESSION AT 6:00 PM

- B-1. <u>SUBJECT:</u> PRESENTATION/DISCUSSION: PROPOSED MUNICIPAL BUDGET FOR FISCAL YEAR 2019-2020.
 - 1. PRESENTATION TO THE CITY COUNCIL OF THE PROPOSED FISCAL YEAR 2019-2020 MUNICIPAL BUDGET.

CITY MANAGER CHATWIN presented the proposed budget to the Council. A power point was provided to highlight various portions of the budget such as projected year end funds, revenue sources, and expenditures by each department.

ADJOURNED WORK SESSION AT 7:10 PM.

C. MAYOR AMPARANO CALLED OPEN SESSION TO ORDER AT 7:18 PM.

COUNCIL MEMBERS PRESENT; DALE, EUGENIO, TUCKER, AND AMPARANO

COUNCIL MEMBERS ABSENT: PECHTL

OTHERS PRESENT: CITY ATTORNEY MORITA, CITY MANAGER CHATWIN, PUBLIC

SERVICES DIRECTOR LOPER, FIRE CHIEF ESTRADA, POLICE CHIEF BARRA, COMMUNITY SERVICES DIRECTOR HALLER, IT DIRECTOR ESTRADA, FINANCE MANAGER GUTIERREZ, COMMUNITY DEVELOPMENT DIRECTOR MORA, CITY CLERK JACKSON AND PIO CHALUPNIK

The Pledge of Allegiance was led by Police Captain Luna.

ADJUSTMENTS TO THIS AGENDA:

Staff requested that Items G-1 and H-I be pulled from the agenda. Public Hearings will be re-noticed.

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION:

It was announced that no reportable action came out of Closed Session.

D. PUBLIC APPEARANCES:

D-1 NON AGENDA ITEMS:

GREG JOHNSTON, Imperial resident addressed Council with traffic concerns in the vicinity of Brushwood & Joshua Tree Streets. He requested speed bumps be installed in the area.

SUSAN PARADIS, Imperial Chamber of Commerce thanked the city for sponsorship of Chamber of Commerce events and stated they are looking forward to continuing to work together.

An unidentified Imperial resident addressed Council regarding the issue of feral cats. He would like to see an ordinance in place prohibiting the feeding of feral cats similar to the one the City of Calexico has in place

D-2 AGENDA ITEMS

MARTY COYNE commented on the proposed DIF and Capacity fees. He would like for a workshop to be held with developers and other interested parties prior to Council taking any action on these items.

E. PROCLAMATION

E-1. PRESENTATION – PROCLAMATION - MAY AS "CENSUS 2020 KICK-OFF MONTH" IN THE CITY OF IMPERIAL.

STACY COX (CITY TREASURER AND CENSUS REPRESENTATIVE FOR CITY) ARTURO HERNANDEZ (FEDERAL CENSUS REPRESENTATIVE) CONNIE HERNANDEZ (STATE INITIATIVE REPRESENTATIVE)

Ms. Cox and Mr. Hernandez spoke about the 2020 Census and the importance of a complete count being conducted.

F. CONSENT AGENDA:

- **F-1.** Approval of claims/warrants report.
- F-2. Approval of relinquishment of a portion of a 15-ft wide drainage easement located along the

north side of APN 064-330-017. (516 Aten Blvd.)

Motion by TUCKER, seconded by DALE to approve the consent agenda withholding warrant 87209 for separate action.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES: ABSTAIN: NONE NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

Motion by TUCKER, seconded by DALE to approve warrant 87209 payable to Robert Amparano.

AYES:

DALE, EUGENIO, AND TUCKER

NOES:

NONE

ABSTAIN:

AMPARANO

ABSENT:

PECHTL

MOTION CARRIED 3-0

G. PUBLIC HEARINGS:

G-1. <u>SUBJECT:</u> PUBLIC HEARING/DISCUSSION/ACTION: DEVELOPMENT IMPACT FEES.

1. RESOLUTION NO. 2019-16, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, UPDATING THE DEVELOPMENT IMPACT FEE SCHEDULE AND ADOPTING THE JUNE 2018 DEVELOPMENT IMPACT FEE (NEXUS) REPORT.

Motion by TUCKER, seconded by EUGENIO to table and re-notice the hearing.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H. ACTION ITEMS:

H-1. SUBJECT: WATER AND SEWER CAPACITY FEES.

1. REVIEW/ACCEPT REPORT AS PREPARED BY BARTLE WELLS ASSOCIATES AND PROVIDE STAFF WITH DIRECTION FOR IMPLEMENTATION OF NEW CAPACITY FEES.

Motion by TUCKER, seconded by DALE to table item and notice for public hearing.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H-2. SUBJECT: PORTION OF McCALL DRAIN No. 5 AT THE CROSS ELEMENTARY SCHOOL SITE.

1. APPROVAL OF MEMORANDUM OF UNDERSTANDING WITH THE IMPERIAL UNIFIED SCHOOL DISTRICT.

Motion by TUCKER, seconded by DALE to approve the MOU with Imperial Unified School District to accept ownership of the abandoned School drain from IID.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT: PECHTL **MOTION CARRIED 4-0**

2. APPROVAL OF ABANDONMENT AGREEMENT BETWEEN IMPERIAL IRRIGATION DISTRICT AND CITY OF IMPERIAL.

Motion by TUCKER, seconded by EUGENIO to approve the abandonment agreement.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT: PECHTL **MOTION CARRIED 4-0**

H-3. SUBJECT: **ENGINEERING DESIGN SERVICES FOR THE 2020 OVERLAY** IMPROVEMENTS PROJECT AT THE INTERSECTION OF ATEN **BOULEVARD AND CLARK ROAD.**

1. AWARD CONTRACT FOR ENGINEERING DESIGN SERVICES TO LC ENGINEERING CONSULTANTS IN THE AMOUNT OF \$33,900.00

Motion by TUCKER, seconded by DALE to award contract to LC Engineering Consultants.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H-4. **SUBJECT:** WATER TREATMENT PLANT – GAC SYSTEM.

1. APPROVE PURCHASE OF FILTER MEDIA FOR THE CARBON COLUMNS FROM CALGON CARBON CORPORATION IN THE AMOUNT OF \$122,156.00.

Motion by TUCKER, seconded by DALE to approve purchase of filter media as requested.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H-5. **SUBJECT:** MAINTENANCE OF EQUIPMENT-VACTOR TRUCK

1. APPROVE QUOTE FROM HAAKER EQUIPMENT COMPANY IN THE AMOUNT OF \$18,085.38 FOR REPAIRS TO THE VACTOR TRUCK

Motion by TUCKER, seconded by DALE to approve quote received from Haaker Equipment Co.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN: ABSENT:

NONE PECHTL

MOTION CARRIED 4-0

CCMIN/05-15-2019

H-6. SUBJECT: WATER TREATMENT PLANT - UPDATE TO SCADA SYSTEM.

1. APPROVE QUOTE FROM SKM IN THE AMOUNT OF \$38,500.00 TO UPDATE SCADA SYSTEM.

Motion by TUCKER, seconded by EUGENIO to accept quote from SKM in the amount of \$30,500.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H-7. SUBJECT: PURCHASE OF EQUIPMENT – PUBLIC SERVICES

1. APPROVAL TO REALLOCATE FUNDS FROM WATER MAINTENANCE AND WASTEWATER MAINTENANCE FOR THE PURCHASE OF EQUIPMENT.

Motion by TUCKER, seconded by EUGENIO to approve the reallocation of funds as requested.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

2. APPROVAL TO PURCHASE 6" DIESEL PUMP FROM XYLEM IN THE AMOUNT OF \$64,530.00

Motion by TUCKER, seconded by DALE to approve purchase of pump from Xylem.

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H-8. <u>SUBJECT:</u> EMERGENCY REPAIRS TO SEWER MANHOLES/SINKHOLES AT 15TH AND "M" STREETS.

1. ADOPTION OF RESOLUTION NO. 2019-17, DECLARING AN EMERGENCY AND AUTHORIZING CITY MANAGER TO TAKE SUCH ACTION NECESSARY IN RESPONSE THERETO.

Motion by DALE, seconded by TUCKER to adopt Resolution No. 2019-17. (50,000)

AYES:

DALE, EUGENIO, TUCKER, AND AMPARANO

NOES:

NONE

ABSTAIN:

NONE

ABSENT:

PECHTL

MOTION CARRIED 4-0

H-9. SUBJECT: CITY HALL REPAIRS

CITY MANAGER CHATWIN AND PUBLIC SERVICES DIRECTOR LOOPER provided Council a report regarding the sewer lines/plumbing issues at city hall. The lines running underneath the building have collapsed along with other issues. They briefly discussed the costs to build a new city hall and police station. Also presented the option of seeking a bond for such building.

1. PROVIDE DIRECTION IN REGARDS TO DEMOLITION AND/OR CONSTRUCTION OF NEW CITY HALL AND POLICE STATION.

Discussion only. No action taken

I. REPORTS:

I-1. SUBJECT: MAYOR AND COUNCIL MEMBER REPORTS.

AMPARANO reported on attending the SCAG Conference May 2nd and 3rd.

I-2. SUBJECT: DEPARTMENT HEAD AND STAFF REPORTS.

None.

I-3. SUBJECT: CITY MANAGER REPORT.

None.

CITY COUNCIL MEETING ADJOURNEDA T 8:28 P.M. UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, JUNE 5, 2019 AT 7:00 P.M.

MINUTES

For a

SPECIAL WORKSESSION OF THE CITY COUNCIL CITY OF IMPERIAL

MAY 29, 2019

CITY COUNCIL CONVENES TO A WORKSESSION

COUNCIL MEMBERS PRESENT:

DALE, EUGENIO, PECHTL, TUCKER

AND AMPARANO

OTHERS PRESENT:

CITY ATTORNEY MORITA, CITY MANAGER

CHATWIN, PUBLIC SERVICES DIRECTOR LOPER, FIRE CHIEF ESTRADA (IN AT 7:00), POLICE CHIEF BARRA, COMMUNITY SERVICES DIRECTOR HALLER, IT DIRECTOR ESTRADA, FINANCE MANAGER GUTIERREZ, COMMUNITY DEVELOPMENT DIRECTOR MORA, CITY CLERK

JACKSON, AND PIO CHALUPNIK

MAYOR AMPARANO called the worksession to order at 6:04 pm

PLEDGE OF ALLEGIANCE was led by Public Services Director Jackie Loper.

A. PUBLIC APPEARANCES:

A-1. Matters not appearing on the agenda.

None.

A-2. Matters appearing on the agenda.

Susan Paradis Imperial Chamber of Commerce requested to speak during the workshop portion if questions arose from their end.

B. WORKSESSION:

B-1. SUBJECT: MUNICIPAL BUDGET FOR FISCAL YEAR 2019-2020.

1. DISCUSSION REGARDING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2019-2020.

City Manager Chatwin presented the proposed budget to the City Council. Using a powerpoint, key areas were addressed starting with the projected numbers for FY end of 18/19. A review of each department was presented. He stated the Class & Comp study recommendations will be added to the 2019-2020 budget. In addition, discussion was

held regarding special events such as the Farmers Markets and ways to reduce costs of putting on these events.

The final budget will be presented June 19, 2019 for adoption.

CITY COUNCIL WORKSESSION ADJOURNED AT 9:30 P.M. THE NEXT REGULAR MEETING IS, JUNE 5, 2019.