

DATE SUBMITTED 08/13/20
 SUBMITTED BY Sgt. Max Sheffield
 DATE ACTION REQUIRED 08/19/20

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS MS

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

| | |
|---|------------------------------------|
| SUBJECT: DISCUSSION/ACTION: Approval to purchase four Ford Police Explorer Interceptors | |
| DEPARTMENT INVOLVED: Police Department | |
| BACKGROUND/SUMMARY: The Imperial Police Department is requesting to purchase four Ford Police Interceptors from Sunrise Ford in Fontana, CA. The need for purchase is due to the increased maintenance costs, continued risks to officer safety, and limited fleet availability due to age of the current units. Currently, the Police Department maintains a fleet of 19 patrol units; of which only six (6) black and whites are in service. This fiscal year to date the Police Department has spent \$12,390.02 in maintenance costs to keep them running and in service the last purchase the department made for patrol vehicles was last year through COPS funds. Prior to that, the City purchased seven Dodge Chargers in 2011. Only two of those chargers remain in service. Staff is requesting the use of Development Impact Fee monies to purchase these units to meet the demand for public service as identified in the LAFCO performance Standard. Although our current DIF Annual Audit Reports do not identify police vehicles as an approved expenditure of DIF funds. It is our understanding that the new Service Area Plan and DIF Report will identify this portion of LAFCO's formula. We are asking for the City Council's consideration of allowing the department to order these new units, prior to the completion of the report due to lead time. From the date the new units are ordered and outfitted takes approximately 10 months. Additionally, the Imperial Police Department has put together a vehicle maintenance plan and depreciation schedule to rotate out units on an annual basis to avoid large purchases such as this one. | |
| FISCAL IMPACT: Not to exceed \$248,325.88 from the Development Impact Fees of which the Police Department currently has a balance of \$850,675.77 as of the last approved Treasurer's Report. <i>The total cost of the new vehicles includes them being fully outfitted with all equipment needed.</i> <i>If DIF fees are not available, vehicles will be canceled</i> | FINANCE INITIALS <u>MS</u> |
| STAFF RECOMMENDATION: Approve | DEPT. INITIALS <u>MS#1/81</u> |
| MANAGER'S RECOMMENDATION: <u>approve</u> | CITY MANAGER'S INITIALS <u>OTM</u> |
| MOTION: SECONDED: APPROVED () REJECTED () AYES: DISAPPROVED () DEFERRED () NAYES: ABSENT: REFERRED TO: | |

Prepared for: Mr. Sheffield Max

City of Imperial Police Department

Prepared by: Kevin Hudak

06/10/2020



Sunrise Ford | 16005 Valley Blvd, Fontana California | 923356419

2021 Police Interceptor Utility AWD Base (K8A)

Price Level: 115 | Quote ID: KH003

Pricing Summary - Single Vehicle

MSRP

Vehicle Pricing

| | |
|--------------------|-------------|
| Base Vehicle Price | \$40,615.00 |
| Options & Colors | \$2,280.00 |
| Upfitting | \$0.00 |
| Destination Charge | \$1,245.00 |

Subtotal \$44,140.00

Pre-Tax Adjustments

| Code | Description | |
|------------------------------------|--------------------------------|-------------|
| GPC | Government Price Concession | -\$5,150.00 |
| <i>Government Price Concession</i> | | |
| DD | Dealer Discount | -\$2,550.00 |
| DF | Dealer Doc Fee | \$85.00 |
| Vehicle Paint | Paint Roof and two Front Doors | \$510.00 |

Subtotal \$37,035.00

Discount Adjustments

Discount \$0.00

Subtotal \$37,035.00

Post-Tax Adjustments

| Code | Description | |
|------|---------------------|---------|
| CTF | California Tire Fee | \$8.75 |
| MVSC | Electronic Filing | \$30.00 |

Total \$37,073.75

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Attn: Imperial Police Department
 CO: Damon Harmon
 RE:2021 Ford PI SUV Emergency Equipment, MDT and Installation (All New)
 DATE:6-9-2020

414 South J Street
 Imperial, CA. 92251
 (760) 355-2804
 (760) 355-1453 fax



| PARTS | | | | | | | |
|---|------|------------------|----------------|---|------------------|--------------|---------------------|
| ITEM | QUAN | PART # | MFG | DESCRIPTION | OPTIONS | PRICE | EXTENDED PRICE |
| 1 | 1 | VALR51S-CAL1 | Fed Sig | Lightbar Valor CAL-BAR | | \$ 2,565.00 | \$ 2,500.00 |
| 2 | 1 | SSP3000B | Fed Sig | Siren Smart Platinum 3000 | | \$ 875.00 | \$ 875.00 |
| 3 | 1 | ES100 | Fed Sig | Siren speaker | | \$ 199.99 | \$ 199.00 |
| 4 | 1 | ESB-FPIUND | Fed Sig | Siren speaker bracket (2017 Ford PI SUV) | | \$ 37.00 | \$ 37.00 |
| 5 | 1 | PP-FPSUV | Patrol Power | Power distribution and protection system | | \$ 450.00 | \$ 450.00 |
| 6 | 2 | MPS600U-BR | Fed Sig | MicroPulse 6LED Lighthead (Pushbumper) | | \$ 97.50 | \$ 195.00 |
| 7 | 1 | PBX07 | Fed Sig | Pushbumper With LED Lighthead Insert, 2020 Explorer | | \$ 346.50 | \$ 346.50 |
| 8 | 1 | PBX-TC2L-3 | Fed Sig | Pushbumper LED Insert Option | | \$ 20.00 | \$ 20.00 |
| 9 | 1 | CC-UV-S10-L8 | Troy Products | Console 2020 Explorer Specific | | \$ 376.00 | \$ 376.00 |
| 10 | 1 | FP-ARM-1 | Troy Products | Arm rest | | \$ 45.00 | \$ 45.00 |
| 11 | 1 | AC-INBHG | Troy Products | Cup holder | | \$ 45.00 | \$ 45.00 |
| 12 | 1 | QK0495ITU20 | Selina | Transport Seal, Cargo Barrier, Center Pull Bells. | | \$ 1,098.00 | \$ 1,098.00 |
| 13 | 1 | DK0100ITU20 | Selina | Door Panels | | \$ 225.00 | \$ 225.00 |
| 14 | 1 | PK1134ITYU20TM | Selina | Recessed Partition 1/2 Poly 1/2 Mesh | | \$ 787.00 | \$ 787.00 |
| 15 | 1 | WK0514ITU20 | Selina | Steel Vertical Bar Window Guards | | \$ 225.00 | \$ 225.00 |
| 16 | 1 | GK10342JHKSSCAXL | Selina | Dual Universal XL Locks Weapons System. | | \$ 385.00 | \$ 385.00 |
| 17 | 1 | AUXSPTLTSW | Airwave | Aux spot light switches | | \$ 30.00 | \$ 30.00 |
| 18 | 1 | FP-BLNK1SW3 | Airwave | Aux spot light switch Faceplate | | \$ 30.00 | \$ 30.00 |
| 19 | 1 | EQIP-PNL-CSTM | Airwave | Equipment Mounting Panel (Rear Barrier) | | \$ 85.00 | \$ 85.00 |
| 20 | 1 | UMNCT-SB | Unitrol | Noise Cancelling Palm Microphone | | \$ 47.00 | \$ 47.00 |
| 21 | 1 | MISCHDWRE | Airwave | MISC, hardware | | \$ 200.00 | \$ 200.00 |
| 22 | 1 | 230043 | Gamber | On Dash Dock Mount | | \$ 250.00 | \$ 250.00 |
| 23 | 1 | 350263 | Gamber | Console Side Mount Base | | \$ 48.99 | \$ 48.99 |
| 24 | 1 | 203822 | Gamber | Keyboard Tray | | \$ 110.00 | \$ 110.00 |
| 25 | 1 | 205189 | Gamber | Adapter Bracket | | \$ 25.00 | \$ 25.00 |
| 26 | 1 | 599690 | Gamber | Power Supply Bracket | | \$ 22.00 | \$ 22.00 |
| 27 | 1 | 599691 | Gamber | Keyboard Motion Attachment | | \$ 324.00 | \$ 324.00 |
| 28 | 1 | 375647 | Gamber | 5" Center mount Upper | | \$ 58.00 | \$ 58.00 |
| 29 | 1 | FG4Z1DLA1HXV | GETAC | F110 Tablet | | \$ 3,605.83 | \$ 3,605.83 |
| 30 | 1 | GDVPG | GETAC | F110 TRI Pass Dock | | \$ 558.48 | \$ 558.48 |
| 31 | 1 | GAD3L1 | GETAC | Dock Power Supply | | \$ 93.16 | \$ 93.16 |
| 32 | 1 | TG3BLXT | 911 Rapid Resp | Keyboard | | \$ 200.00 | \$ 200.00 |
| 33 | 1 | HSN1006A | Airwave | Amplified Dock Speaker | | \$ 100.00 | \$ 100.00 |
| 34 | 1 | 525780 | Tessco | WAN,LAN,GPS,PCS Antenna System | | \$ 125.00 | \$ 125.00 |
| 35 | | APX6500 | Motorola | 800 Mhz Radio | Contact Motorola | | |
| 36 | | | | Video System (Alejandro Estrada Watchguard) | | | \$ - |
| LABOR | | | | | | | |
| 1 | 1 | INSTLBR | Airwave | Installation of all equipment Listed Above. | | \$ 3,323.00 | \$ 3,323.00 |
| 2 | 1 | ITLBR | Airwave | Initial Set-up of GETAC Tablet For Spillman Svcs. | | \$ 200.00 | \$ 200.00 |
| 3 | | | | | | \$ - | \$ - |
| 4 | | | | | | \$ - | \$ - |
| 5 | | | | | | \$ - | \$ - |
| 6 | | | | | | \$ - | \$ - |
| 7 | | | | | | \$ - | \$ - |
| 8 | | | | | | \$ - | \$ - |
| 9 | | | | | | \$ - | \$ - |
| 10 | | | | | | \$ - | \$ - |
| OEM OPTIONS TO BE ORDERED WITH VEHICLE | | | | | | LABOR | \$ 3,523.00 |
| *****Order OEM Options When Vehicle Is Ordered***** | | | | | | EQUIPMENT | \$ 13,720.96 |
| *****Options are for 2021 Ford Police Interceptor SUV.***** | | | | | | SERVICE CALL | \$ - |
| This is an ESTIMATE for budgeting purposes only. | | | | | | SALES TAX | \$ 1,097.68 |
| Video system is currently being proposed by Alejandro Estrada | | | | | | SHIPPING | \$ 425.00 |
| | | | | | | MISC | \$ - |
| | | | | | | TOTAL | \$ 18,766.64 |



Quote Number: QUOTE-1295015

IMPERIAL, CITY OF

Billing Address:
 IMPERIAL, CITY OF
 424 S IMPERIAL AVE
 IMPERIAL CA, 92251

Shipping Address:
 IMPERIAL, CITY OF
 424 S IMPERIAL AVE
 IMPERIAL CA, 92251

Quote Date: 2020-06-11
 Expiration Date: 2020-09-09
 Quote Created By:
 Andrew Gretencord
 Andrew.Gretencord@motorolasolutions.com

Customer:
 IMPERIAL, CITY OF

Contract:
 32526 - COUNTY OF SAN DIEGO RCS

| Line # | Item Number | Description | Quantity | Unit List Price | Ext. List Price | Discount % | Discount \$ | Unit Sale Price | Ext. Sale Price | APC |
|--------|------------------------|----------------------------------|----------|-----------------|-----------------|------------|-------------|-----------------|-----------------|------|
| | APX™ 6500 / Enh Series | | | | | | | | | |
| 1 | M25URS9PW1AN | APX6500 7/800 MHZ MOBILE | 4 | \$2,438.00 | \$9,752.00 | 39.50% | \$963.01 | \$1,474.99 | \$5,899.96 | 0527 |
| 1a | G996AS | ENH: OVER THE AIR PROVISIONING | 4 | \$100.00 | \$400.00 | 37.50% | \$37.50 | \$62.50 | \$250.00 | 0527 |
| 1b | G806BE | ADD: ASTRO DIGITAL CAI OPERATION | 4 | \$515.00 | \$2,060.00 | 37.50% | \$193.12 | \$321.88 | \$1,287.52 | 0527 |
| 1c | GA00235AA | ADD: NO GPS ANTENNA NEEDED APX | 4 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0527 |
| 1d | GA00580AA | ADD: TDMA OPERATION | 4 | \$450.00 | \$1,800.00 | 37.50% | \$168.75 | \$281.25 | \$1,125.00 | 0527 |
| 1e | G51AU | ENH: SMARTZONE OPERATION APX6500 | 4 | \$1,200.00 | \$4,800.00 | 37.50% | \$450.00 | \$750.00 | \$3,000.00 | 0527 |
| 1f | G78AT | ENH: 3 YEAR ESSENTIAL SVC | 4 | -\$168.00 | -\$672.00 | 0.00% | \$0.00 | -\$168.00 | -\$672.00 | 0185 |
| 1g | B18CR | ADD: AUXILIARY SPKR 7.5 WATT APX | 4 | \$60.00 | \$240.00 | 37.50% | \$22.50 | \$37.50 | \$150.00 | 0527 |
| 1h | G442AJ | ADD: APX OS CONTROL HEAD | 4 | \$432.00 | \$1,728.00 | 37.50% | \$162.00 | \$270.00 | \$1,080.00 | 0527 |
| 1i | G444AE | ADD: APX CONTROL HEAD SOFTWARE | 4 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0527 |
| 1j | W484AF | ALT: ANT 3DB GAIN 762-870MHZ | 4 | \$38.00 | \$152.00 | 37.50% | \$14.25 | \$23.75 | \$95.00 | 0527 |
| 1k | W22BA | ADD: STD PALM MICROPHONE APX | 4 | \$72.00 | \$288.00 | 37.50% | \$27.00 | \$45.00 | \$180.00 | 0527 |
| 1l | G67CW | ADD: REMOTE MOUNT OS MID POWER | 4 | \$297.00 | \$1,188.00 | 37.50% | \$111.37 | \$185.63 | \$742.52 | 0527 |
| 1m | G361AH | ENH: P25 TRUNKING SOFTWARE APX | 4 | \$300.00 | \$1,200.00 | 37.50% | \$112.50 | \$187.50 | \$750.00 | 0527 |

Net Total \$13,888.00
 Estimated Tax \$1,076.32
 Estimated Freight \$0.00
 Grand Total \$14,964.32