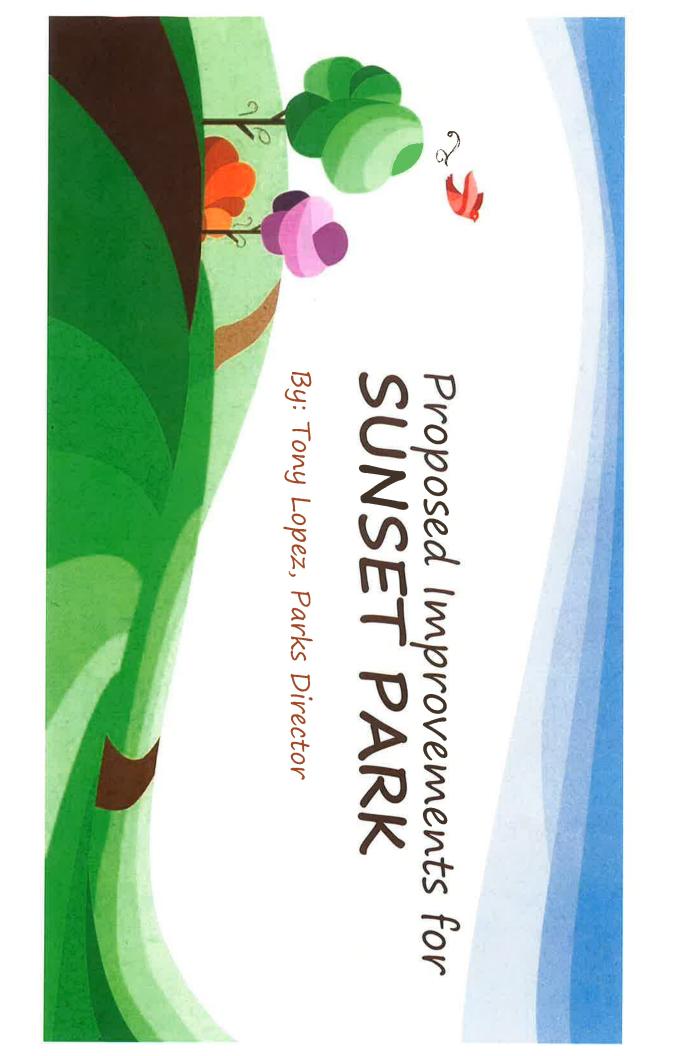
Agenda Item No. F-5

		0	
DATE SUBMITTED	11/30/22	COUNCIL ACTION	(X )
SUBMITTED BY	PARKS	PUBLIC HEARING REQUIRED RESOLUTION	()
DATE ACTION REQUIRED	12/7/22	ORDINANCE 1 <sup>ST</sup> READING ORDINANCE 2 <sup>ND</sup> READING CITY CLERK'S INITIALS	()

#### IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT:	DISCUSSIO	ON/ACTION: PROF	POSED IMPI	ROVEM	ENTS AT SUN	ISET PARK	
		CITY COUNCIL DIREC APPROVAL TO SEEK			ROVEMENT OPT	ION TO FUND	
DEPARTMENT INV	OLVED:	PARKS					
BACKGROUND/SU		· · · · · · · · · · · · · · · · · · ·					
categorized on our presentation refle	or budget as so the currection on whi	point to show City subject to funding an nt needs of the reside the of the following pair if necessary.	nd a few that in the Su	have cur inset Rar	rent funding av nch community	ailability. This . Staff is seekii	ng
Please see attache	ed presentation	on					
					r		
FISCAL IMPACT		AN RESCUE PLAN	ACT FUNE	os	FINANCE INITIALS		
	for City Cou	N: It is the departm ncil to fund either th		ption	DEPT. INITIAL		
MANAGER'S RECO	MMENDATIC	DN: Approve		l,	CITY MANAGER's INITIALS	WS-	_
MOTION:							
SECONDED: AYES: NAYES: ABSENT:			DIS	PROVED APPROV FERRED 1		REJECTED DEFERRED	0



# CURRENT PARK AMENITIES

Sunset Park currently sits in a storm basin within the Sunset Ranch Community. Current Amenities include:

- 2 softball fields
- · no lighting

1 T-Ball Field

· no lighting

- Walkways
- w/ lighting

- 1 shade structure with 1 picnic table
- Playground Structure
   & Swings (ages 2-12)
- · w/ lighting

1 Basketball Court

1 light

No Playground Shade

# PROPOSED IMPROVEMENT OPTIONS

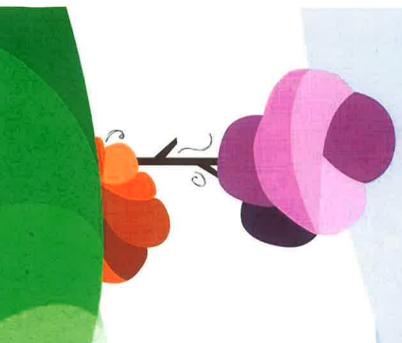


Existing Playground Shading



Fitness Equipment / Circuit

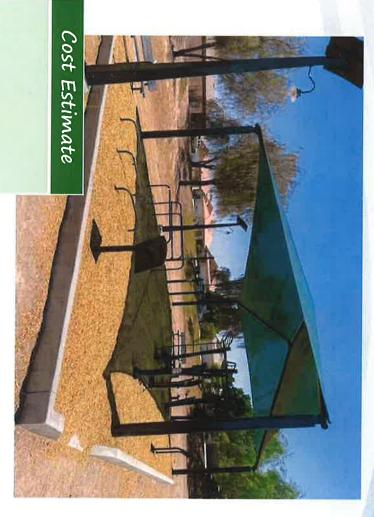
(Future Capital Improvement Project)



### Fitness Equipment Costs Include:

2,500 Square Foot Fitness / Circuit

- Fully Shaded
- With lighting
- Construction & Installation
- Similar to Paseo Del Sol Park



#### Amenity

2,000 sq.ft. Shade

2,500 sq.ft. Surfacing & Concrete Border

Workout Features & LED Lighting

\$150,000



#### Field Lighting Costs & Phasing

- Phases 1-3
- 9 pre-cast concrete bases
- 9 30 foot galvanized steel poles
- 33 New LED Lighting Fixtures
- Construction & Install

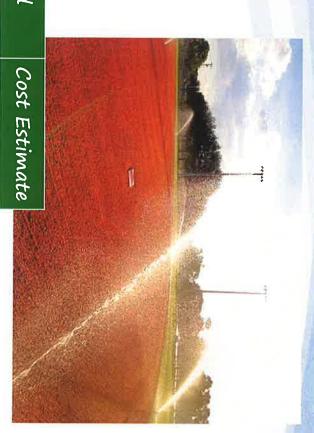


Phase 3	Phase 2	Phase 1	Phase
T-Ball Field	Southwest Field	Northwest Field	Field
\$144,000	\$232,000	\$305,000	Cost Estimate



#### Field Terrain Costs Include

- · Re-grading Terrain
- Installing additional drainage
- Install 3" of Red Base Material (DG)



T-Rall Field	Southwest Field	Northwest Field	Field
\$15000	\$57,000	\$67,000	Cost Estimate
			10000



## New Playground Shading Costs Include:

Playground Overhead Shading

• (2) 30 x 30 Shade Structures

Play Structure	Cost Estimate
2-5 Shade	\$30,000
5-12 Shade	\$30,000
Construction Install	\$80,000
EST TOTAL	\$140,000

