		Agenda Item No. 7-9	
DATE SUBMITTED	12/02/2022	COUNCIL ACTION	(X)
		PUBLIC HEARING REQUIRED	()
SUBMITTED BY	ACM	RESOLUTION	()
		ORDINANCE 1ST READING	()
DATE ACTION REQUIRED	12/07/2022	ORDINANCE 2 ND READING	()
	-	CITY CLERK'S INITIALS	()

IMPERIAL CITY COUNCIL AGENDA ITEM

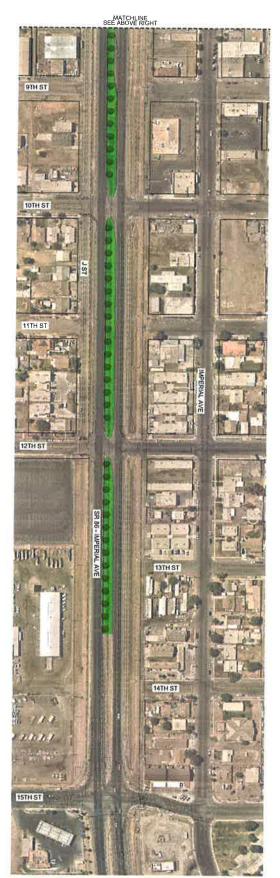
AGENDATIEN	
SUBJECT: DISCUSSION/ACTION: Beautification of HW	Y 86 Between 2nd and 15th Street
 Authorization for the Purchase and Ins Beautification of HWY 86 Between 2ⁿ \$910,000.00. 	
DEPARTMENT INVOLVED: City Manager's Office/Parks Department/Publi	c Works
BACKGROUND/SUMMARY:	
The propose improvements to Imperial's corridor would further the vision from our Downtown Master Plan, Economic Competitiveness overall improvement to quality of life for the Imperial Community. To core, serving as the urban heart of the City. The City is uniquely post for the reduction in carbon emissions, encouraging redevelopment are and thereby increasing connections between residents and key city see	, Environmental Sustainability and The HWY 86 runs through Imperial's itioned to create green space allowing round the existing downtown core,
FISCAL IMPACT: Not to exceed \$910,000.00 - ARPA	ADMIN SERV
Please see attached break-down of costs. Installation to be completed by Parks and Public Services Staff	I INITIALS
STAFF RECOMMENDATION: It is staff's recommendation to authorize the purchase of materials for the HWY 86 beautification allowing the City to address several objectives identified within the SR 86 Vision Blueprint while we continue to solicit funding for capital infrastructure improvements.	DEPT. INITIALS A
MANAGER'S RECOMMENDATION: Approve	CITY MANAGER'S INITIALS
MOTION:	
SECONDED: APPROVI AYES: DISAPPRO NAYES: ABSENT: REFERRE	OVED () DEFERRED ()

SR-86 Phase 1
SUMMARY OF PROBABLE CONSTRUCTION COST
11/15/2022

Item No.	Description	Unit of Measure	Quantity	Unit Price	Total
Improveme	Improvements SR 86 - 2nd to 15th				
1	Construct Type D Dike	H	6,595	\$ 25.00	\$ 164,875.00
2	Construct Drainage Improvements	LS	1	\$ 170,000.00	\$ 170,000.00
3	Trees (Furnish and Install by City of Imperial)	LS	1	\$ 30,000.00	\$ 30,000.00
4	Plants and Shrubs (Furnish and Install by City of Imperial)	LS	1	\$ 16,000.00	\$ 16,000.00
5	Decorative Gravel Rock Mulch (Furnish and Install by City of Imperial)	СХ	940	\$ 120.00	\$ 112,816.67
9	Transportation of Rock Mulch (12 CY per load)	EA	80	\$ 125.00	\$ 10,000.00
7	Irrigation Service Connection (Furnish and Install by City of Imperial)	LS	1	\$ 20,000.00	\$ 20,000.00
8	Irrigation Mainline and Bubblers (Furnish and Install by City of Imperial)	LS	-	\$ 20,000.00	\$ 20,000.00
9	Boulders (Fumish and Install by City of Imperial)	LS	1	\$ 10,000.00	\$ 10,000.00
10	Dividing Border (Furnish and Install by City of Imperial)	LS	1	\$7,000.00	\$ 7,000.00
11	Equipment Rental (City of Imperial)	LS	1	\$ 20,000.00	\$ 20,000.00
12	Soil Amendments (Furnish and Install by City of Imperial	SF	101,535	\$ 0.50	\$ 50,767.50
13	Perform Unclassified Excavation	CY	4270	\$ 65.00	\$ 277,550.00
				Sub-Total	\$ 909,009.17
				Total Construction	\$ 2,820,104.17
				30% Contingency	\$ 846,031.25
			C	Construction Grand Total	\$ 3,666,135.42









SR - 86 CONCEPT